and county, including a

charter city and county.

Continuum of Care – as

Title 24 of the Code of Federal Regulations.

\$48,000,000

Appropriated

Awarded

defined in Section 578.3 of

\$50 million

California
Interagency Council
on Homelessness

and county, including a

charter city and county.

Continuum of Care – as defined in Section 578.3 of

Title 24 of the Code of

Federal Regulations.

\$298,747,574.33

\$400 million

Last Updated: 3/7/2024

did not receive an award

because of lack of

available funds.

\$81,252,425.67

Side-by-side Comparison of ERF Rounds 1, 2-L, 2-R, 3-L, and 3-R Authority, Eligible Applicants, Allocations, and Disbursements ERF 2 L ERF 2 R ERF 3 L ERF 3 R ERF 1 ERF was authorized in 2022 through Senate Bill 197 ERF was authorized in 2021 ERF was authorized in 2022 through Senate Bill 197 **Authority** through Assembly Bill 140 (Chapter 70, Statutes of 2022). (Chapter 70, Statutes of 2022). (Chapter 111, Statutes of 2021) Additional funding for Round 2 was appropriated by SB Additional funding for Round 3 was appropriated by SB 197 (Chapter 70, Statutes of 2022) 101 (Chapter 12, Statute of 2023) Cal. Health & Safety Code Sections 50250-50254 Chaptered Local Jurisdiction – a city Eligible applicants from Local Jurisdiction – a city Eligible applicants from Local Jurisdiction – a city Eligible **Applicants** or charter city, a county or ERF-1 who were or charter city, a county or ERF-2-R who were or charter city, a county or charter county, or a city determined eligible but charter county, or a city determined eligible but charter county, or a city

and county, including a

charter city and county.

Continuum of Care – as

Federal Regulations.

\$199,449,497.89

defined in Section 578.3 of Title 24 of the Code of

did not receive an award

because of lack of available funds.

\$47,698,261.81

| | | <u>'</u> | | | , |
|----------------|----------------------|----------------------|-----------------------------|----------------------|-----------------------------|
| Application Ti | melines | | | | |
| | ERF 1 | ERF 2 L | ERF 2 R | ERF 3 L | ERF 3 R |
| Application's | Application Release: | Application Release: | Application Release: | Application Release: | Application Release: |
| Statutory | 10/29/2021 | N/A | 12/1/2022 | N/A | 11/27/2023 |
| Required | Application Due: | Application Due: | Rolling Application Window: | Application Due: | Rolling Application Window: |
| Timeline | 12/31/2021 | N/A | 12/1/2022 - 6/30/2023 | N/A | 11/27/2023 - 6/30/2024 |

\$300 million



| | ERF 1 | ERF 2 L | ERF 2 R | ERF 3 L | ERF 3 R |
|-----------------------------|--|---|---|---|---|
| Application Requirements | Applicants shall submit an | Same as ERF-1. Funding rounds designated "L" represent applications funded from the prior round that the council determined satisfied applicable program requirements but were not funded because the prior round funds were exhausted. | Applicants shall submit an application for a program grant to the council in a form and manner specified by the council. The application shall include, at a minimum, all of the following: Information on the number and demographics of the individuals living in the encampment that the applicant is requesting funding to help resolve. | Same as ERF-2-R. Funding rounds designated "L" represent applications | Applicants shall submit an application for a program grant to the council in a |
| | A description of why this specific encampment is being prioritized for resolution support. | | A description of why the specific encampment is being prioritized for resolution support. | | A description of why the specific encampment is being prioritized for resolution support. |
| | A description of how the applicant intends to collaborate with state and local partners to mitigate risk and address safety concerns, while ensuring a pathway for individuals living in encampments to move into safe and stable housing. | | A description of how the applicant intends to collaborate with state and local partners to mitigate risk and address safety concerns while ensuring a pathway for individuals living in encampments to move into safe and stable housing. | | A description of how the applicant intends to collaborate with state and local partners to mitigate risk and address safety concerns while ensuring a pathway for individuals living in encampments to move into safe and stable housing. |
| | | | A description of how the applicant intends to use | | A description of how the applicant intends to use |



| | ERF 1 | ERF 2 L | ERF 2 R | ERF 3 L | ERF 3 R |
|------------------------|---|--|---|--|---|
| | A description of how the applicant intends to use these funds to connect all individuals living in the encampment to services and housing. A description of other local resources and funding streams that will be used to ensure the ongoing availability of services and housing support for people who are moved out of encampments into permanent housing. | | these funds to connect all individuals living in the encampment to services and housing. A description of other local resources and funding streams that will be used to ensure the ongoing availability of services and housing support for people who are moved out of encampments into permanent housing. A goal for the number of individuals the program will support transitioning from encampments into temporary shelters. A goal for the number of individuals the program will support transitioning from encampments into temporary shelters. | | these funds to connect all individuals living in the encampment to services and housing. A description of other local resources and funding streams that will be used to ensure the ongoing availability of services and housing support for people who are moved out of encampments into permanent housing. A goal for the number of individuals the program will support transitioning from encampments into temporary shelters. A goal for the number of individuals the program will support transitioning from encampments into temporary shelters. |
| Prioritized Factors | When determining grant awards, funding shall be prioritized for: Jurisdictions that can demonstrate a commitment to crosssystems collaboration and innovative efforts to resolve | When determining grant awards, funding shall be prioritized for: Lookback projects from prior funding rounds that the council determined meets all applicable program requirements. | When determining grant awards, funding shall be prioritized for: Jurisdictions that can demonstrate a commitment to crosssystems collaboration, including collaborations | When determining grant awards, funding shall be prioritized for: Lookback projects from prior funding rounds that the council determined meets all applicable program requirements. | When determining grant awards, funding shall be prioritized for: Jurisdictions that can demonstrate a commitment to crosssystems collaboration, including collaborations |



| | ERF 1 | ERF 2 L | ERF 2 R | ERF 3 L | ERF 3 R |
|-------------|-----------------------------------|--------------------------------|---|------------------------------------|-------------------------------|
| | encampment issues, while | | with state entities, and | | with state entities, and |
| | focusing on protecting the | | innovative efforts to resolve | | innovative efforts to resolve |
| | health and well-being of | | encampment issues, while | | encampment issues, while |
| | the individuals living in | | focusing on protecting the | | focusing on protecting the |
| | those encampments. | | health and well-being of | | health and well-being of |
| | i i | | the individuals living in | | the individuals living in |
| | Jurisdictions that have 50 | | those encampments. | | those encampments. |
| | or more individuals living in | | - | | |
| | the encampment that they | | Applicants that represent | | Applicants that represent |
| | are seeking to support with | | the diversity of | | the diversity of |
| | these funds. | | communities across the | | communities across the |
| | | | state, including, but not | | state, including, but not |
| | The intent of the council is | | limited to, rural, urban, and | | limited to, rural, urban, and |
| | to award grants, to the | | suburban communities. | | suburban communities. |
| | extent feasible, to a range | | | | |
| | of applicants that | | Additionally, up to 50 | | Additionally, up to 50 |
| | represent the diversity of | | percent of the available | | percent of the available |
| | communities across the | | funds will be prioritized for | | funds will be prioritized for |
| | state, including rural, | | ERF projects that address | | ERF projects that address |
| | urban, and suburban | | encampments on state | | encampments on state |
| | communities. | | right of way. | | right of way. |
| Application | Phase 1 – Administrative Rev | view: Applications will be | Phase 1 – Administrative Rev | view: Applications will be revie | ewed and evaluated for |
| Process and | reviewed and evaluated for | r timeliness and | completeness of NOFA spec | cifications, including checking | g that the application was |
| Scoring | completeness of RFA specifi | cations. In this review stage, | submitted on behalf of an e | eligible applicant. In this reviev | v stage, reviewers will |
| Review | reviewers will compare the a | contents of each | compare the contents of ea | ach application to ensure tha | t all required items are |
| | application to ensure that a | Il required items are | | d. Applications that are not c | |
| | populated and / or received | d. Applications that are not | all the required items and a | ttachments will be considered | d non-responsive and may |
| | complete or do not contain | all the required items and | be disqualified from the evo | aluation. | |
| | attachments will be conside | ered non-responsive and | | | |
| | may be disqualified from the | e evaluation. | Phase 2 – Scoring Review: C | Cal ICH and/or its designee wil | l convene an evaluation |
| | | | panel of three qualified individuals who have knowledge and experience of the state | | |
| | Phase 2 – Evaluation Panel: | | | ubject matter of the Program | |
| | convened comprised of qu | alified individuals who have | Evaluation Panel will review | and score applications in acc | cordance with the ERF |
| | knowledge and experience | with the state grantmaking | Scoring Matrix. This panel wi | II produce an application's a | verage score. Applications |

California
Interagency Council
on Homelessness

| ERF 1 | | ERF 2 L | ERF 2 R | ERF 3 L | ERF 3 R |
|-------|-----------------------------|------------------------------|--------------------------------|---------------------------------|--------------------------------|
| prod | cess and the subject mat | ter of this RFA. The | eligible for funding must scor | e an average of at least 70 c | of the possible 100 points. In |
| Eval | luation Panel will review o | and score the Applications | addition to receiving an ave | rage total score of at least 70 | 0, applications must |
| in ac | ccordance with the RFA | scoring criteria and the RFA | average no less than the r | minimum scoring threshold | for each of the seven |
| scor | ring matrix. | | scored application section | ns. | |

| | ERF 1 ERF 2 L | ERF 2 R | ERF 3 L | ERF 3 R | |
|----------------------------|--|---|--|--|--|
| Eligible Uses of Funds | ERF funds must be spent: In alignment with the program objective and awarded proposal Objective: The ERF fund will support new or enhanced cross-systems collaboration and service strategies to help people experiencing homelessness transition out of encampments and onto pathways towards safe and stable housing. In support of the eligible population identified in the proposal. Eligible Population: people experiencing homelessness in encampments in CA. In compliance with Housing First. | ERF funds must be spent: In alignment with the program objective and awarded proposal Objective: The ERF program will fund actionable, person-centered local proposals that resolve the experience of unsheltered homelessness for people | | | |
| | Within the grant term. | Within the gran | with Housing First. It term. | | |
| Eligible Use Categories | <u> </u> | subsidies, security | deposits, incentives to landlor earch assistance, case mana | ousing identification services, rental rds, and holding fees for eligible agement and facilitating access to | |
| | navigation, interim housing, and permanent housing. | | | v and existing affordable or supportive ion centers. Operating subsidies may | |
| | Capacity Building: activities to enhance the systems carrying out the demonstration project including, but not | include operating | reserves. | | |
| | limited to, service coordination efforts, establishing and strengthening cross-system partnerships, and workforce development including specialized training and | | reet outreach to assist eligible tions, and permanent housing | e persons to access crisis services, g and services. | |



| ERF 1 ERF 2 L | ERF 2 R ERF 3 L ERF 3 R |
|---|--|
| contracting with providers of culturally specific interventions. Sustainable Outcomes: activities and interventions to ensure sustained outcomes for the people served and to support sustained restoration of encampment sites to their intended or original state. | Services Coordination: Services coordination, which may include access to workforce, education, and training programs, or other services needed to improve and promote housing stability for eligible persons, as well as direct case management services being provided to persons. Systems Support: Systems support for activities that improve, strengthen, augment, complement, |
| Administration: up to 5% of grant funds may be applied to administrative costs. | and/or are necessary to create regional partnerships and a homeless services and housing delivery system that resolves persons' experiences of unsheltered homelessness. |
| | Delivery of Permanent Housing : Delivery of permanent housing and innovative housing solutions, such as unit conversions that are well suited for eligible persons. |
| | Prevention and Shelter Diversion : Prevention and shelter diversion to permanent housing, including flexible forms of financial assistance, problem solving assistance, and other services to prevent people that have been placed into permanent housing from losing their housing and falling back into unsheltered homelessness. This category is only available to serve people who were formerly residing in the prioritized ERF encampment site. |
| | Interim Housing: Interim housing, limited to newly developed clinically enhanced congregate shelters, new or existing noncongregate shelters, and operations of existing navigation centers and shelters based on demonstrated need that are well suited for eligible persons. Improvements to Existing Emergency Shelters: Improvements to existing emergency shelters to lower barriers, increase privacy, better address the needs of eligible persons, and improve outcomes and exits to permanent housing. |
| | Administrative Costs : Administrative costs incurred by the city, county, continuum of care, to administer its program allocation. Up to 5% of grant funds may be applied to administrative costs. |
| | * Site restoration is not a permitted Eligible Use for ERF-2-R, 3-L, or 3-R funds. |



| Reporting and | g and Accountability | | | | | |
|--|--|--|--|--|--|--|
| | ERF 1 | ERF 2 L | ERF 2 R | ERF 3 L | ERF 3 R | |
| Reporting Deadlines Reporting and Accountability Metrics | Quarterly Reports are due one month following the close of each quarter. Final report Due: September 30, 2024 The grantee shall submit quoto Cal ICH in a form and methat includes: | Quarterly Reports are due one month following the close of each quarter. Final Report Due: September 30, 2025 arterly expenditure reports thod provided by Cal ICH | Quarterly Reports are due one month following the close of each quarter. Final Report Due: September 30, 2026 The grantee shall submit que data reflecting the progress that includes: | Quarterly Reports are due one month following the close of each quarter. Final Report Due: September 30, 2026 arterly reports to Cal ICH with of their ERF program in a form | Quarterly Reports are due one month following the close of each quarter. Final Report Due: September 30, 2027 fiscal and programmatic nat provided by Cal ICH | |
| | funds are populated time ICH supplied funding code. Grantees may also receinformation from Cal ICH of program monitoring, reconstruction of program monitoring, required to provide programing to provide program the end of the grant products developed with delivery models in supports and products developed with delivery models in supports and products developed with delivery models in supports delivery models delivery models in supports delivery models delivery models delivery models delivery models delivery delivery models delivery models delivery models delivery delivery models delivery delivery models delivery delivery models delivery de | persons served; ampment(s); ented in the Cal ICH budget; that projects receiving ERF ely into HMIS and use Cal des. ve ad hoc requests for or its contractors in support esearch, and evaluation. In state right-of way may be rammatic data to Caltrans. Period, or upon request by all provide information and or grant funds on service ent of the overall program address safety concerns in grany materials that may be program or replicate it for | Outreach and service path data at the anonymized, individual level*; Current housing status of persons served*; Status of designated encampment(s); Status of funding as presented in the Cal ICH approved, standardized be Continued confirmation that projects receiving ERF funds are populated into HMIS and use Cal ICH supplied funding codes. In addition to these quarterly reports, grantees shall adopt a specific proin their local HMIS that allows Cal ICH to identify all the served clients from designated encampment by ERF-funded services and activities. Grantees may also receive ad hoc requests for information from Cal ICH contractors in support of program monitoring, research, and evaluation. Grantees with projects on state right-of way may be required to provide programmatic data to Caltrans. At the end of the grant period, or upon request by Cal ICH, all grantees provide information and products developed with grant funds on service models including any materials that may be necessary to study the progreplicate it for implementation across the state. *These metrics are provided via quarterly uploads to the Homeless Data Interest System (HDIS) and require grantees to adopt specific project setup protocol | | | |

California
Interagency Council
on Homelessness

| | ERF 1 | ERF 2 L | ERF 2 R | ERF 3 L | ERF 3 R |
|--------------------------|--|---|---|---|---|
| Obligation Deadline | N/A | 100% by 6/30/2024 | 100% by 6/30/2024 | 100% by 6/30/2025 | 100% by 6/30/2025 |
| Expenditure Deadlines | 50% by 6/30/2023 | 50% by 6/30/2024 | 50% by 6/30/2024 | 50% by 6/30/2025 | 50% by 6/30/2025 |
| | 100% by 6/30/2024 | 100% by 6/30/2025 | 100% by 6/30/2026 | 100% by 6/30/2026 | 100% by 6/30/3027 |
| Result of Untimely | Recipients who fail to expend 50% of their | Recipients that do not obligate 100% of their | Recipients that do not obligate 100% of their | Recipients that do not obligate 100% of their | Recipients that do not obligate 100% of their |
| Obligation or | allocation by 6/30/2023 | allocation by 6/30/2024 | allocation by 6/30/2024 | allocation by 6/30/2025 | allocation by 6/30/2025 |
| | shall return to the council no less than 25% of their total allocation amount for reallocation by the council during subsequent rounds | shall submit to the council within 60 days a plan for obligating 100% of their allocation within six months. | shall submit to the council within 60 days a plan for obligating 100% of their allocation within six months. | shall submit to the council within 60 days a plan for obligating 100% of their allocation within six months. | shall submit to the council within 60 days a plan for obligating 100% of their allocation within six months. |
| | of funding. | Recipients who do not expend 50% of their | The council may subject recipients that do not meet | Recipients who do not expend 50% of their | The council may subject recipients that do not meet |
| | Recipients that do not expend 100% of their allocation by 6/30/2024 shall return funds to the council to be reallocated. | allocation by 6/30/2024 shall return unexpended funds to the council. The council may subject | the 50% expenditure requirement to additional corrective action determined by the council. | allocation by 6/30/2025 shall return unexpended funds to the council. The council may subject | the 50% expenditure requirement to additional corrective action determined by the council. |
| | | recipients that do not meet the 50% expenditure requirement to additional corrective action determined by the council. Recipients that do not expend 100% of their allocation by 6/30/2025 shall | Recipients that do not expend 100% of their allocation by 6/30/2026 shall return unexpended funds to the council. These funds shall revert to the fund of origin. | recipients that do not meet the 50% expenditure requirement to additional corrective action determined by the council. Recipients that do not expend 100% of their allocation by 6/30/2026 shall | Recipients that do not expend 100% of their allocation by 6/30/2027 shall return unexpended funds to the council. These funds shall revert to the func of origin. |
| | | return unexpended funds to the council. These funds shall revert to the fund of origin. | | return unexpended funds to the council. These funds shall revert to the fund of origin. | |