



Homeless Emergency Aid Program (HEAP)

Reporting Periods **Please Select One**

- ☒ September 1, 2018 - September 30, 2019 Report must be submitted no later than January 1, 2020
- ☐ October 1, 2019 - September 30, 2020 Report must be submitted no later than January 1, 2021
- ☐ October 1, 2020 - June 30, 2021 Report must be submitted no later than September 30, 2021

Submit this report to the Homeless Coordinating and Financing Council by email to hcfc@bcsh.ca.gov

HEAP Contract # 18-HEAP-00041 Administrative Entity: _____ County of Yolo Date of Report: 12/26/2019

Select Either Large City or CoC

☐ Large City: _____ ☒ Continuum of Care: Davis, Woodland/Yolo County

Contact Person/Title: Ian Evans / Homeless Program Manager Contact Phone Number: (530) 666-8297

Contact Email Address: Ian.Evans@yolocounty.org

Section 1: Expenditure Summary

| | Total |
|--|----------------|
| Total HEAP Award | \$1,341,828.15 |
| Total HEAP Homeless Youth Funds | \$70,000.00 |
| Total HEAP Funds obligated during reporting period | \$1,341,828.15 |
| Total HEAP funds expended during reporting period | \$2,323.63 |
| Total HEAP administrative funds expended during reporting period | \$2,323.63 |
| Total interest accrued during reporting period | N/A |



Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other).

For expenditures in the Other category, please provide details on the type of project.

Note: The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

Capital Improvements

| New Projects Funded by HEAP | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|----------------------------------|-----------------|-------------------------------------|---|---------------------------------------|----------------------|
| Short-Term Shelter | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Emergency Shelter | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Navigation Center | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transitional Housing | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Permanent Supportive Housing | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other Types of Permanent Housing | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| Expansion Projects Funded by HEAP | Original # of Beds | # of Beds Added | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|-----------------------------------|--------------------|-----------------|-----------------|-------------------------------------|---|---------------------------------------|----------------------|
| Short-Term Shelter | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Emergency Shelter | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Navigation Center | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transitional Housing | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Permanent Supportive Housing | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other Types of Permanent Housing | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| Total Increase in Capacity Funded by HEAP | Homeless Youth Funds | | | Non-Homeless Youth Funds | | |
|---|----------------------|-------------------|-------------------|--------------------------|-------------------|-------------------|
| | Original # of Nights | # of Nights Added | Total # of Nights | Original # of Nights | # of Nights Added | Total # of Nights |
| Short-Term Shelter | 0 | 0 | 0 | 0 | 0 | 0 |
| Emergency Shelter | 0 | 0 | 0 | 0 | 0 | 0 |
| Navigation Center | 0 | 0 | 0 | 0 | 0 | 0 |
| Motel Vouchers | 0 | 0 | 0 | 0 | 0 | 0 |
| Host Home Program | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Projects: Please list and describe | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| Other Projects Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-------------------------------------|---|---------------------------------------|----------------------|
| Appliances (washer, dryer, A/C, heater, water heater, etc.) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mobile Hygiene Units (shower, bathrooms, and/or laundry) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mobile Health Care Service Units (physical and/or behavioral) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Renovations (new roof, patio covering, painting, etc.) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Safe Parking | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other Projects: Please list and describe | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Services

| Project Type Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-------------------------------------|---|---------------------------------------|----------------------|
| Street Outreach | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Day Shelter | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Homelessness Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Housing Navigation and Landlord Engagement | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Services Only | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Motel Vouchers | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rental Assistance (not reported in Rental Assistance/Subsidies) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Move-in Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Host Home Program (not reported in Rental Assistance/Subsidies) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other (see definition) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Rental Assistance or Subsidies

| Project Type Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-------------------------------------|---|---------------------------------------|----------------------|
| Rental Assistance (not reported in Services) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rapid Rehousing | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Master Leasing | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rental Subsidies | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Host Home Program (not reported in Services) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other: please list and describe. Add a row for each project | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Other Projects

| Other Projects Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|--|-------------------------------------|---|---------------------------------------|----------------------|
| Other Projects: Please list and describe | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Section 3: Outcomes

Outcome data is for project types funded by HEAP. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column.

The number in the "Total" column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

Capital Improvement Projects (New and Expanded) Outcomes

| | Homeless Youth HEAP Funds | | Non-Homeless Youth HEAP Funds | |
|----------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Number of Days Service Provided | Number of Instances Of Service | Number of Days Service Provided | Number of Instances of Service |
| Mobile Hygiene Services | 0 | 0 | 0 | 0 |
| Mobile Healthcare Services | 0 | 0 | 0 | 0 |
| Other (please describe) | 0 | 0 | 0 | 0 |

| SHORT-TERM SHELTER | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons at imminent risk of homelessness served | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons served with a prior living situation of "place not meant for habitation" | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of instances of services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons exiting to a permanent housing destination | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons exiting to a safe exit, other than permanent housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average length of stay (in days) | 0 | 0 | 0 | 0 | 0 | 0 | n/a |

| EMERGENCY SHELTER | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons at imminent risk of homelessness served | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons served with a prior living situation of "place not meant for habitation" | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of instances of services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons exiting to a permanent housing destination | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons exiting to a safe exit, other than permanent housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average length of stay (in days) | 0 | 0 | 0 | 0 | 0 | 0 | n/a |

| | | | | | | | |
|--|------|------|------|------|------|------|------|
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instances of services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |

| SERVICES ONLY | | | | | | | |
|--|------------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | <div><div></div></div> | 0.00 | <div><div></div></div> | 0.00 | 32.00 | 11.00 | 47.00 |
| Number of persons at imminent risk of homelessness served | 0.00 | 0.00 | 0.00 | 0.00 | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| Number of persons served with a prior living situation of “place not meant for habitation” | <div><div></div></div> | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 |
| Number of persons exiting to a permanent housing destination | <div><div></div></div> | 0.00 | <div><div></div></div> | 0.00 | <div><div></div></div> | 0.00 | <div><div></div></div> |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| Instances of services | 302.00 | 0.00 | <div><div></div></div> | 0.00 | 387.00 | 11.00 | 401 |

[illegible]

RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

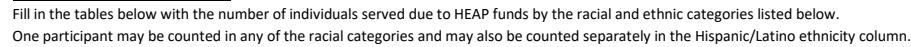
| RENTAL ASSISTANCE | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons at imminent risk of homelessness served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons served with a prior living situation of “place not meant for habitation” | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons exiting to a permanent housing destination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instances of Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Average length of stay (in days) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |

| RAPID REHOUSING | | | | | | | |
|--|-----------------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | <div><div></div></div> 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 28.00 | 40.00 |
| Number of persons at imminent risk of homelessness served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons served with a prior living situation of “place not meant for habitation” | <div><div></div></div> 0.00 | 0.00 | 0.00 | 0.00 | <div><div></div></div> 0.00 | 0.00 | <div><div></div></div> |
| Number of persons exiting to a permanent housing destination | <div><div></div></div> 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 28.00 | 40.00 |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instances of Services | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 | 212.00 | 392.00 |
| Average length of stay (in days) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |

| MASTER LEASING | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons at imminent risk of homelessness served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons served with a prior living situation of “place not meant for habitation” | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons exiting to a permanent housing destination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instances of Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Average length of stay (in days) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |

| MOTEL VOUCHERS | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons at imminent risk of homelessness served | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons served with a prior living situation of “place not meant for habitation” | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons exiting to a permanent housing destination | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Number of persons exiting to a safe exit, other than permanent housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instances of Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Average length of stay (in days) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |

| RENTAL SUBSIDIES | |
|------------------|----------------|
| 1 | RENTAL SUBSIDY |
| 2 | RENTAL SUBSIDY |
| 3 | RENTAL SUBSIDY |
| 4 | RENTAL SUBSIDY |
| 5 | RENTAL SUBSIDY |
| 6 | RENTAL SUBSIDY |
| 7 | RENTAL SUBSIDY |
| 8 | RENTAL SUBSIDY |
| 9 | RENTAL SUBSIDY |
| 10 | RENTAL SUBSIDY |
| 11 | RENTAL SUBSIDY |
| 12 | RENTAL SUBSIDY |
| 13 | RENTAL SUBSIDY |
| 14 | RENTAL SUBSIDY |
| 15 | RENTAL SUBSIDY |
| 16 | RENTAL SUBSIDY |
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| 93 | RENTAL SUBSIDY |
| 94 | RENTAL SUBSIDY |
| 95 | RENTAL SUBSIDY |
| 96 | RENTAL SUBSIDY |
| 97 | RENTAL SUBSIDY |
| 98 | RENTAL SUBSIDY |
| 99 | RENTAL SUBSIDY |
| 100 | RENTAL SUBSIDY |

[illegible]

| Project Type/Gender | Male | Female | Trans Female (M to F) | Trans Male (F to M) | Gender Non-Conforming (not exclusively M or F) | Doesn't know/ Refused to Answer |
|--|-------|--------|-----------------------|---------------------|---|---------------------------------|
| Night by Night Shelter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Emergency Shelter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Navigation Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transitional Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Permanent Supportive Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Types of Permanent Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Safe Parking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Street Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Day Shelter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Homelessness Prevention | 23.00 | 27.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Housing Navigation/Landlord Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Services Only | 34.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other: please list and describe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rental Assistance and Subsidies | 17.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 |

[illegible]

| | | | | | | | |
|--|-------|------|------|-------|------|------|-------|
| Navigation Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transitional Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Permanent Supportive Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Types of Permanent Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Safe Parking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Street Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Day Shelter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Homelessness Prevention | 11.00 | | | 25.00 | 0.00 | 0.00 | |
| Housing Navigation/Landlord Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Services Only | 35.00 | | 0.00 | 0.00 | | | 11.00 |
| Other: please list and describe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rental Assistance and Subsidies | 23.00 | | 0.00 | | 0.00 | | 0.00 |

Ethnicity

| Project Type/Ethnicity | Non-Hispanic/Non-Latino | Hispanic/Latino | Doesn't Know/ Refused to Answer |
|--|-------------------------|-----------------|---------------------------------|
| Short-Term Shelter | 0.00 | 0.00 | 0.00 |
| Emergency Shelter | 0.00 | 0.00 | 0.00 |
| Navigation Center | 0.00 | 0.00 | 0.00 |
| Transitional Housing | 0.00 | 0.00 | 0.00 |
| Permanent Supportive Housing | 0.00 | 0.00 | 0.00 |
| Other Types of Permanent Housing | 0.00 | 0.00 | 0.00 |
| Safe Parking | 0.00 | 0.00 | 0.00 |
| Street Outreach | 0.00 | 0.00 | 0.00 |
| Day Shelter | 0.00 | 0.00 | 0.00 |
| Homelessness Prevention | 22.00 | 21.00 | |
| Housing Navigation/Landlord Engagement | 0.00 | 0.00 | 0.00 |
| Services Only | 30.00 | 13.00 | |
| Other: please list and describe | 0.00 | 0.00 | 0.00 |
| Rental Assistance and Subsidies | 33.00 | | 0.00 |



Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

This response includes input from multiple HEAP services providers in our CoC:

- HEAP funding allowed our program to add a Housing Navigator to the team, allowing the agency to focus more on prevention, a goal set by the Yolo County Plan to Address Homelessness. The Housing Navigator can spend more time case managing clients who are at risk of homelessness, including helping them to find housing and access direct financial assistance for move-in costs. Another goal described in the plan is to stabilize and maintain physical and behavioral health for those with the highest needs. The Housing Navigator prioritized clients' health by enrolling uninsured clients in Medi-Cal which allows them to address their health needs. The Housing Navigator also works with the Yolo County Health Clinic to screen and assess for mental and behavioral health needs. HEAP funds also allow us to participate in Yolo County's Continuum of Care which addresses county coordination and participation in the region's Homeless Management Information System (HMIS).
- HEAP funds has enabled our program to offer job skills training and employment assistance. These additional services are addressing a previously unmet need within the community, as our homeless services programming lacked a formal way for supportive housing program participants to focus on increasing self-sufficiency.
- HEAP funds have allowed our agency to bridge the gap in providing Homeless Prevention and Rapid Rehousing services in our county after a reduction in ESG funding. As Yolo County's provider of Rapid Rehousing and Homeless Prevention funds we would have run out of our ESG funds creating a gap of several months before we could provide this type of housing assistance in our county. The result would have been lost opportunities for our clients to move from homelessness to housed and it would have increased the number of homeless families as evictions increased.

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

Having a program dedicated to homeless youth is new for our community so this first reporting period was spent building capacity (i.e. identifying key staff, establishing relationships with local services providers to assist in recruiting youth participants, and securing the locations for the classes). Our provider has established regular office hours at two sites and has made several presentations to service providers. they also identified a new source of funding that will pair their Independent Living Skills classes with rental assistance for foster youth.

3. Describe the alignment between HEAP-funded activities and "Housing First" principles (as defined in Welfare and Institutions Code section 8255).

This response includes input from multiple HEAP services providers in our CoC:

- Our Independent Living Skills Training follows a positive youth development model and is geared toward the whole life of the person. Our curriculum relies on a strengths based approach to help the youth build skills to adapt to their newly independent lives.
- Our program services are not contingent on sobriety, minimal income requirements, lack of criminal record, completion of treatment or any other unnecessary stipulations. Our agency provides non-judgmental communication where we case manage to promote stability while prioritizing immediate needs. We also use HMIS, a coordinated system that offers a unified, streamlined, and user-friendly community wide coordinated entry process to quickly assess and match people experiencing homelessness to the most appropriate housing and services.
- By utilizing HEAP funding to provide job training, participants are able to earn income. This opportunity to increase self-sufficiency not only enables participants to obtain permanent housing, but also maintain permanent housing.
- The core components of our Rapid Rehousing program - housing identification, rent and move-in assistance and services as needed, are provided using a Housing First approach. Although many of our clients need comprehensive services from Empower Yolo, providing stable housing increases their ability to become self-sufficient over a shorter period of time. RRH also allows our clients to find housing in the place that makes the most sense for them. They can find housing that they will be able to afford over a longer period of time, and housing that is located where they need to be, such as close to work, school or transportation.

4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)

Every Thursday, the City of West Sacramento holds a space at the Social Services building where homeless community members can receive housing assistance from multiple services providers. One of the HEAP service provider agencies and approximately ten other service providers participate in this to collaboratively meet clients' needs. Being able to provide HEAP funded assistance to homeless community members during this time is essential to both the success of our community and to the building of our county wide systems.

ADDITIONAL COMMENTS:

- In Section 1, the contract number listed, 18-HEAP-00041, matches the number on our HEAP Standard Agreement with BCSH, but does not match the number shown for our County on the Codes tab of this report workbook.
- In Section 1, the amount reported for "Total HEAP Funds obligated during reporting period ", \$1,341,828.15 includes \$1,274,737 that was contractually obligated to sub-grantee service providers, and \$67,091.15 that will be retained for administrative fees and will be claimed as allowed.
- Some of our HEAP funded projects were not yet operational during this reporting period and thus did not have data to include in this report. For example, one project is a seasonal night by night shelter that opened on 12/1/19. Another project is the purchase of a property for a family shelter, but the purchase is pending final purchase negotiations. Another project will provide rental subsidies for a housing project that is completing construction and expects occupancy to start 4/1/20.

Submission Certification

I certify that all information included in this report is true and accurate to the best of my knowledge.

Signature: *Ian Evans*

Date: 31-Dec-19

Name &
Title: Ian Evans, Homeless Services Manager

ADDITIONAL COMMENTS:

Submission Certification

I certify that all information included in this report is true and accurate to the best of my knowledge.

Signature:



Date:

2/10/2020

Name &

Title:

Ian Evans Homeless Services Manager