



Homeless Emergency Aid Program (HEAP)

Reporting Periods Please Select One

- ☒ September 1, 2018 - September 30, 2019 Report must be submitted no later than January 1, 2020
- ☐ October 1, 2019 - September 30, 2020 Report must be submitted no later than January 1, 2021
- ☐ October 1, 2020 - June 30, 2021 Report must be submitted no later than September 30, 2021

Submit this report to the Homeless Coordinating and Financing Council by email to hcfc@bcsh.ca.gov

HEAP Contract # 18-HEAP-00043 Administrative Entity: Alameda County Date of Report: 12/3/2019

Select Either Large City or CoC

☐ ty: _____ ☒ of Care: Oakland, Berkeley/Alameda County

Contact Person/Title: Linda Gardner, Housing & Community Development Director Contact Phone Number: 510-670-5939

Contact Email Address: linda.gardner@acgov.org

Section 1: Expenditure Summary

| | Total |
|--|-----------------|
| Total HEAP Award | \$16,192,049.33 |
| Total HEAP Homeless Youth Funds | \$809,602.47 |
| Total HEAP Funds obligated during reporting period | \$10,910,321.03 |
| Total HEAP funds expended during reporting period | \$462,373.93 |
| Total HEAP administrative funds expended during reporting period | \$35,048.80 |
| Total interest accrued during reporting period | \$74,122.95 |



Section 2: Expenditure Detail

For the reporting period, provide the expenditure data for all HEAP allocations (Capital Improvements, Services, Rental Assistance or Subsidies, Homeless Youth Set-Aside and Administrative Costs, Other).

For expenditures in the Other category, please provide details on the type of project.

Note: The expenditures being reported are not for each individual project, but a summary of all projects funded by HEAP.

Capital Improvements

| New Projects Funded by HEAP | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|----------------------------------|-----------------|-------------------------------------|---|---------------------------------------|----------------------|
| Short-Term Shelter | | | | | \$0.00 |
| Emergency Shelter | | | | | \$0.00 |
| Navigation Center | 45 | \$0.00 | \$191,787.50 | \$0.00 | \$191,787.50 |
| Transitional Housing | 25 | \$0.00 | \$63,000.00 | \$0.00 | \$63,000.00 |
| Permanent Supportive Housing | | | | | \$0.00 |
| Other Types of Permanent Housing | | | | | \$0.00 |
| Total | 70.00 | \$0.00 | \$254,787.50 | \$0.00 | \$254,787.50 |

| Expansion Projects Funded by HEAP | Original # of Beds | # of Beds Added | Total # of Beds | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|-----------------------------------|--------------------|-----------------|-----------------|-------------------------------------|---|---------------------------------------|----------------------|
| Short-Term Shelter | | | 0 | | | | \$0.00 |
| Emergency Shelter | | | 0 | | | | \$0.00 |
| Navigation Center | | | 0 | | | | \$0.00 |
| Transitional Housing | | | 0 | | | | \$0.00 |
| Permanent Supportive Housing | | | 0 | | | | \$0.00 |
| Other Types of Permanent Housing | | | 0 | | | | \$0.00 |
| Total | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| Total Increase in Capacity Funded by HEAP | Homeless Youth Funds | | | Non-Homeless Youth Funds | | |
|---|----------------------|-------------------|-------------------|--------------------------|-------------------|-------------------|
| | Original # of Nights | # of Nights Added | Total # of Nights | Original # of Nights | # of Nights Added | Total # of Nights |
| Short-Term Shelter | | | 0 | | | 0 |
| Emergency Shelter | | | 0 | | | 0 |
| Navigation Center | | | 0 | | | 0 |
| Motel Vouchers | | | 0 | | | 0 |
| Host Home Program | | | 0 | | | 0 |
| Other Projects: Please list and describe | | | 0 | | | 0 |

| | | | | | | |
|-------|---|---|---|---|---|---|
| Total | 0 | 0 | 0 | 0 | 0 | 0 |
|-------|---|---|---|---|---|---|

| Other Projects Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-------------------------------------|---|---------------------------------------|----------------------|
| Appliances (washer, dryer, A/C, heater, water heater, etc.) | | | | \$0.00 |
| Mobile Hygiene Units (shower, bathrooms, and/or laundry) | | | | \$0.00 |
| Mobile Health Care Service Units (physical and/or behavioral) | | | | \$0.00 |
| Renovations (new roof, patio covering, painting, etc.) | | | | \$0.00 |
| Safe Parking | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 |
| Other Projects: Please list and describe | | | | \$0.00 |
| Total | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 |

Services

| Project Type Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-------------------------------------|---|---------------------------------------|----------------------|
| Street Outreach | | | | \$0.00 |
| Day Shelter | | | | \$0.00 |
| Homelessness Prevention | | | | \$0.00 |
| Housing Navigation and Landlord Engagement | | | | \$0.00 |
| Services Only | | \$67,773.75 | | \$67,773.75 |
| Motel Vouchers | | | | \$0.00 |
| Rental Assistance (not reported in Rental Assistance/Subsidies) | | \$59,812.68 | | \$59,812.68 |
| Move-in Costs | | | | \$0.00 |
| Host Home Program (not reported in Rental Assistance/Subsidies) | | | | \$0.00 |
| Other (see definition) | | | | \$0.00 |
| Total | \$0.00 | \$127,586.43 | \$0.00 | \$127,586.43 |

Rental Assistance or Subsidies

| Project Type Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|---|-------------------------------------|---|---------------------------------------|----------------------|
| Rental Assistance (not reported in Services) | | | | \$0.00 |
| Rapid Rehousing | | | | \$0.00 |
| Master Leasing | | | | \$0.00 |
| Rental Subsidies | | | | \$0.00 |
| Host Home Program (not reported in Services) | | | | \$0.00 |
| Other: please list and describe. Add a row for each project | | | | \$0.00 |

| | | | | |
|-------|--------|--------|--------|--------|
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|-------|--------|--------|--------|--------|

Other Projects

| Other Projects Funded by HEAP | Total Homeless Youth Funds Expended | Total Non-Homeless Youth Funds Expended | Total Accrued Interest Funds Expended | Total Funds Expended |
|--|-------------------------------------|---|---------------------------------------|----------------------|
| Other Projects: Please list and describe | \$0.00 | | | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Section 3: Outcomes

Outcome data is for project types funded by HEAP. For the tables asking for the numbers of participants in each project or project type, one participant may be counted in more than one column.

The number in the "Total" column, however, should be of the number of unduplicated individuals as opposed to the sum of the numbers in that row.

Capital Improvement Projects (New and Expanded) Outcomes

| | Homeless Youth HEAP Funds | | Non-Homeless Youth HEAP Funds | |
|----------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
| | Number of Days Service Provided | Number of Instances Of Service | Number of Days Service Provided | Number of Instances of Service |
| Mobile Hygiene Services | | | | |
| Mobile Healthcare Services | | | | |
| Other (please describe) | | | | |

| SHORT-TERM SHELTER | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| EMERGENCY SHELTER | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of "place not meant for habitation" | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |

| | | | | | | | |
|--|--|--|--|--|--|--|-----|
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| NAVIGATION CENTER | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| TRANSITIONAL HOUSING | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 13 | 0 | 0 | 0 | 31 | 0 | 31 |
| Number of persons at imminent risk of homelessness served | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Number of persons served with a prior living situation of “place not meant for habitation” | 1 | 0 | 0 | 0 | 15 | 0 | 15 |
| Number of instances of services | 0 | 0 | 0 | 0 | 2730 | 0 | 31 |
| Number of persons exiting to a permanent housing destination | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Number of persons exiting to a safe exit, other than permanent housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average length of stay (in days) | 224 | 0 | 0 | 0 | 105 | 0 | n/a |

| PERMANENT SUPPORTIVE HOUSING | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |

| | | | | | | | |
|--|--|--|--|--|--|--|-----|
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| OTHER TYPES OF PERMANENT HOUSING | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| SAFE PARKING | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | 18.00 | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | 45.00 |
| Number of instances of services | 770.00 | 0.00 | 0.00 | 0.00 | 2800.00 | 0.00 | 3150.00 |
| Number of persons exiting to a permanent housing destination | | 0.00 | 0.00 | 0.00 | | 0.00 | |
| Number of persons exiting to a safe exit, other than permanent housing | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Average length of stay (in days) | 70.00 | 0.00 | 0.00 | 0.00 | 70.10 | 0.00 | n/a |

SERVICES OUTCOMES

| STREET OUTREACH | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of instances of services | | | | | | | |

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |

| DAY SHELTER | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of instances of services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| HOMELESS PREVENTION | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of services | | | | | | | |

| HOST HOMES | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of instances of services | | | | | | | |

| | | | | | | | |
|--|--|--|--|--|--|--|-----|
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| HOUSING NAGIGATION-LANDLORD ENGAGEMENT | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of services | | | | | | | |

| SERVICES ONLY | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of services | | | | | | | |

| OTHER: PLEASE LIST | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of services | | | | | | | |

RENTAL ASSISTANCE OR SUBSIDIES OUTCOMES

| RENTAL ASSISTANCE | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| RAPID REHOUSING | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| MASTER LEASING | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |

| | | | | | | | |
|--|--|--|--|--|--|--|-----|
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| MOTEL VOUCHERS | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| RENTAL SUBSIDIES | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| HOST HOMES | | | | | | | |
|---|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |

| | | | | | | | |
|--|--|--|--|--|--|--|-----|
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of Instances of Services | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |

| OTHER: PLEASE LIST TYPE | | | | | | | |
|--|----------------------|---------|--------------------------------------|---|-------------------------------|---------------------------------------|-----------------------------|
| Performance Measures by Subpopulation | Chronically Homeless | Veteran | Unaccompanied Homeless Youth (18-24) | Unaccompanied Homeless Youth (Under 18) | Households (Without Children) | Households (With Children and Adults) | Total Served (Unduplicated) |
| Number of homeless persons served | | | | | | | |
| Number of persons at imminent risk of homelessness served | | | | | | | |
| Number of persons served with a prior living situation of “place not meant for habitation” | | | | | | | |
| Number of persons exiting to a permanent housing destination | | | | | | | |
| Number of persons exiting to a safe exit, other than permanent housing | | | | | | | |
| Instances of Services | | | | | | | |
| Average length of stay (in days) | | | | | | | n/a |



Section 4: Demographics

Fill in the tables below with the number of individuals served due to HEAP funds by the racial and ethnic categories listed below.
One participant may be counted in any of the racial categories and may also be counted separately in the Hispanic/Latino ethnicity column.

Age

| Project Type/Age | 12 and under | Ages 13-17 | Ages 18-24 | Ages 25-34 | Ages 35-44 | Ages 45-54 | Ages 55-61 | Ages 62+ | Doesn't Know/ Refused to Answer |
|--|--------------|------------|------------|------------|------------|------------|------------|----------|---------------------------------|
| Night by Night Shelter | | | | | | | | | |
| Emergency Shelter | | | | | | | | | |
| Navigation Center | | | | | | | | | |
| Transitional Housing | 0.00 | 0.00 | 0.00 | | | | | | 0.00 |
| Permanent Supportive Housing | | | | | | | | | |
| Other Types of Permanent Housing | | | | | | | | | |
| Safe Parking | 0.00 | 0.00 | | 0.00 | | | 13.00 | 18.00 | |
| Street Outreach | | | | | | | | | |
| Day Shelter | | | | | | | | | |
| Homelessness Prevention | | | | | | | | | |
| Housing Navigation/Landlord Engagement | | | | | | | | | |
| Services Only | | | | | | | | | |
| Other: please list and describe | | | | | | | | | |
| Rental Assistance and Subsidies | | | | | | | | | |

Gender

| Project Type/Gender | Male | Female | Trans Female (M to F) | Trans Male (F to M) | Gender Non-Conforming (not exclusively M or F) | Doesn't know/ Refused to Answer |
|--|-------|--------|-----------------------|---------------------|--|---------------------------------|
| Night by Night Shelter | | | | | | |
| Emergency Shelter | | | | | | |
| Navigation Center | | | | | | |
| Transitional Housing | 23.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| Permanent Supportive Housing | | | | | | |
| Other Types of Permanent Housing | | | | | | |
| Safe Parking | | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Street Outreach | | | | | | |
| Day Shelter | | | | | | |
| Homelessness Prevention | | | | | | |
| Housing Navigation/Landlord Engagement | | | | | | |
| Services Only | | | | | | |
| Other: please list and describe | | | | | | |
| Rental Assistance and Subsidies | | | | | | |

Race

| Project Type/Race | White | Black or African American | Asian | American Indian or Alaska Native | Native Hawaiian or Other Pacific Islander | Multiple Races | Doesn't Know/ Refused to Answer |
|------------------------|-------|---------------------------|-------|----------------------------------|---|----------------|---------------------------------|
| Night by Night Shelter | | | | | | | |
| Emergency Shelter | | | | | | | |

| | | | | | | | |
|--|-------|--|--|------|------|------|------|
| Navigation Center | | | | | | | |
| Transitional Housing | 15.00 | | | | 0.00 | | |
| Permanent Supportive Housing | | | | | | | |
| Other Types of Permanent Housing | | | | | | | |
| Safe Parking | 36.00 | | | 0.00 | 0.00 | 0.00 | 0.00 |
| Street Outreach | | | | | | | |
| Day Shelter | | | | | | | |
| Homelessness Prevention | | | | | | | |
| Housing Navigation/Landlord Engagement | | | | | | | |
| Services Only | | | | | | | |
| Other: please list and describe | | | | | | | |
| Rental Assistance and Subsidies | | | | | | | |



Section 5: Qualitative Assessment

1. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local homeless goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlists, etc.)

Alameda County's 2019 Point-In-Time count (PIT) represented a 43% increase in those experiencing homelessness throughout the community; this increase was also reflective of the 2017 PIT. Of the 8,022 individuals, 79% (6,312) represent as unsheltered. Given the increased need for shelter and housing options, Alameda County HEAP funds are contributing to the creation of (three) new Navigation Centers (and continuation of services within another pre-existing center). Additionally, HEAP funds will contribute to increased outreach and crisis intervention capacity, Mobile Hygiene Units in geographic regions not formerly served, and the addition of new Safe Parking Solutions. Further, HEAP funds will support progress in expanding creative and supportive options such as secure storage lockers, expansion of site-based shower and laundry sites, as well as flexible funding options for expansion of rapid rehousing and landlord engagement efforts. HEAP funds are used to support local Strategic efforts (outlined in the following documents: Homelessness Action Plan, and Plan to End Homelessness).

2. Describe how HEAP funds have contributed to your Continuum of Care making progress towards local youth homelessness goals (e.g. additional services provided, capacity created, systems building, investments made, lower waitlist, etc.)

HEAP Youth funds are contributing towards the development and creation of a youth shelter in the South County. Recent coordination of efforts between community-based organizations and multiple agencies within the County have resulted in initial planning stages of the new youth shelter. There is currently no youth-specific shelter in the southern region of the CoC (which spans a total of 821 square miles).

HEAP funds have been critical to the expansion of services, increase of housing capacity and partnership development within a County which has experienced unprecedented

The expansion of capacity and creation of new short-term housing solutions (Safe Parking, Transitional Housing, rapid re-housing) as a result of HEAP funds utilizing “Housing First” principles and connection to housing resources to those experiencing homelessness. HEAP funded services and housing are using evidence-based practices, which are client-driven and promote the acceptance of applicants, regardless of substance use and without requirements for service commitments.

4. Please provide any additional feedback on the impact of HEAP funds that you would like to share with the Homeless Coordinating and Financing Council. (Optional)

The expansion of capacity and creation of new short-term housing solutions (Safe Parking, Transitional Housing, rapid re-housing) as a result of HEAP funds are utilizing “Housing First” principles and connection to housing resources to those experiencing homelessness. HEAP funded services and housing are using evidence-based practices, which are client-driven and promote the acceptance of applicants, regardless of substance use and without requirements for service commitments.

ADDITIONAL COMMENTS:

Submission Certification

I certify that all information included in this report is true and accurate to the best of my knowledge.

Signature: 

Date: 30-Dec-19

Name & Title: Linda Gardner, Director Housing and Community Development Department