



# Homeless Housing, Assistance and Prevention (HHAP) Grant Program

## Submission ID NOFA-HHAP00145

### Applicant Information

Eligible Applicant Name:

Eligible Applicant Name Response: Vallejo/Solano County CoC

Eligible Applicant Type:

Eligible Applicant Type Response: Continuum of Care

COC Number:

COC Number Response: 518

Eligible Applicant Email:

Eligible Applicant Email Response: dlabar@fairfield.ca.gov

Eligible Applicant Phone:

Eligible Applicant Phone Response: (707) 428-7749

Administrative Entity Name and Address:

Administrative Entity Name and Address Response:

Community Action Partnership, Solano  
Fairfield City Hall, 1000 Webster Street  
Fairfield, CA 94533

Is This a Government Entity?

Is This a Government Entity Response: No

### Primary Contact Information

Primary Contact Name:

Primary Contact Name Response: Dawn La Bar

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## Authorized Representative Contact Information

Authorized Representative Name:

Authorized Representative Name Response: Dawn La Bar

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## Applicant Redirections?

Applicant Redirections Response:

Applicant Redirections Response: No

## 1. Homelessness Response System Gaps Assessment

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When determining local funding priorities, it is critical to understand the current gaps in the local homelessness response system. Each community faces unique challenges in reducing and ending homelessness, so an assessment of current resources and understanding the needs yet to be fulfilled is critical to ensuring the effective and efficient use of new resources. This can be done in various ways and can include conducting a community needs assessment, holding local public forums, talking with service providers and people experiencing homelessness, and utilizing [HUD's seven system-level performance measures](#) that help communities gauge their progress in preventing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:
  - a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

Homelessness Response System Gaps Question 1a - Begin Answer  
Due to COVID-19, CAP SolanoS conducted its last PIT on January 23, 2019. CAP Solano submitted a HUD Waiver with regard to the 2021 PIT in recognition of the inability to ensure the health and safety of the volunteers who go out into the field to conduct the PIT. In order for the 2019 Solano County Point-in-Time Count and Survey to best reflect the experience and expertise of the community, planning meetings were held with local community members. These community members were drawn from city and county departments, community-based service providers, and other interested stakeholders. These individuals comprised the 2019 Planning Committee, and were instrumental to ensuring the 2019 Solano Homeless Point-in-Time Count and Survey reflected the needs and concerns of the community. The methodology used for the 2019 Homeless Point-in-Time Count and Survey is commonly described as a "blitz count" since it was conducted by a large team over a very short period of time.

Where individuals lived prior to experiencing homelessness and where they have lived since impacts the way they seek services, as well as their ability to access support from friends or family. Previous circumstances pointed to gaps in the system of care and to opportunities for systemic improvement and homelessness prevention.

The 2019 Solano Homeless Point-in-Time Count was a comprehensive community effort. With the support of 109 community volunteers and 22 individuals with lived experience of homelessness, the entire county was canvassed between the hours of 5:00 AM and 9:00 AM on January 23, 2019. This resulted in a peer-informed visual count of unsheltered homeless individuals and families residing on the streets and in vehicles, makeshift shelters, encampments, and other places not meant for human habitation. Emergency shelters and transitional housing facilities also reported the number of homeless individuals and families who occupied their facilities on the night prior to the day of the count.

In the weeks following the street count, an in-depth survey was administered to 432 unsheltered and sheltered individuals and families. The survey gathered basic demographic details as well as information about service needs and utilization. This report provides data regarding the number and characteristics of people experiencing homelessness in Solano County on a single night in January. Special attention is given to specific subpopulations, including chronically homeless persons, veterans, families, unaccompanied children under the age of 18, and transition-age youth between the ages of 18 and 24.

Homelessness Response System Gaps Question 1a - End Answer

- b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have meaningful opportunities to inform all levels of system planning over time;

Homelessness Response System Gaps Question 1b - Begin Answer

The Housing First Solano (the local CoC) active board membership is comprised of approximately 12% of people with lived experience (formerly homeless). Additionally, the general membership also has participants with lived experience.

Homelessness Response System Gaps Question 1b - End Answer

- c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community

had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer In recent years, CAP Solano has worked diligently to gain meaningful input and perspective from organization that historically serve communities of color. As such, we have been successful at increasing the number of such organizations joining the general membership of CAP Solano. This has provided CAP Solano with a broader perspective of how to reach those communities who might have been missed or overlooked in the past.

Homelessness Response System Gaps Question 1c - End Answer

- d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer A specialized count of unaccompanied children and transition-age youth under the age of 25 was conducted on the same day. This dedicated count was designed to improve the understanding and the scope of youth homelessness. Trained youth enumerators who currently or recently experienced homelessness conducted the count in specific areas where homeless youth were known to congregate. The results of this effort contribute to HUD's initiative to measure progress toward ending youth homelessness by 2020.

Homelessness Response System Gaps Question 1d - End Answer

- e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer A comparison of our Census data in comparison to our PIT data provided an overall view of the racial and/or ethnic disparity of local homeless. While our local racial profile of persons identifying as White makes up nearly 60% of the community, we found that only 39% of those receiving homeless services identified as White. We also found that our community census data reflects that approximately 15% of the community identified as Black or African American yet 37% of those receiving homeless services identified as such. Additionally when looking at those of who identified as

being Multi-race our census data found that to make up 7% of our community though, 14% of those who received homeless services through our CoC were Multi-race.

Homelessness Response System Gaps Question 1e - End Answer

- f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer

CAP Solano conducts a methodical assessment on an annual basis; however, during our monthly meetings gaps in service are continually discussed and opportunities to bridge those gaps are considered and pursued.

Homelessness Response System Gaps Question 1f - End Answer

- g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer

CAP Solano solicits input from the CoC, the cities, the county and the general public to make decisions on both what funding is sought after and how best to allocate awarded funding throughout our community to strengthen our delivery of services.

Homelessness Response System Gaps Question 1g - End Answer

- h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer

CAP Solano will conduct ongoing system performance evaluations by viewing both the spend down of funding and the number of persons served with the funding.

Homelessness Response System Gaps Question 1h - End Answer

2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:
- a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer  
Per out 2019 PIT Count 1151. Summary is attached.  
Homelessness Response System Gaps Question 2a - End Answer

- b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer  
Summary is attached  
Homelessness Response System Gaps Question 2b - End Answer

- c. Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer  
Summary is attached  
Homelessness Response System Gaps Question 2c - End Answer

- d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer  
Summary is attached  
Homelessness Response System Gaps Question 2d - End Answer

- e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer  
Summary is attached  
Homelessness Response System Gaps Question 2e - End Answer

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need
Interim Housing/Shelter Beds	339	219	120
Rental Assistance	250	85	165
Supportive Housing (Permanent)	382	126	256
Outreach	150	0	150
Prevention/Diversion	140	88	52

## 2. Regional Resources Planning

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When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a [Homelessness Response Local Investment Plan \(Appendix A\)](#) that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: \$500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the [Homelessness Response Local Investment Plan](#) document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

Regional Resources Planning Question 1 - Begin Answer

We have reviewed all available funds and have allocated to qualified services.

Regional Resources Planning Question 1 - End Answer

### 3. HHAP-2 Funding Plans

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When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 [Application Guidance](#) document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the [Funding Plan Template \(Appendix B\)](#) and [Expenditure Plan Template \(Appendix C\)](#), provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. **(NOTE:** Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)
2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - Begin Answer

We are not intending to prioritize this funding as we have utilized alternative funds for PRK activities. Additionally, we are looking to transition PRK clients to alternative housing opportunities in the hope of shutting down our two PRK sites. One of our PRK sites is being considered for Project Homekey Funding.

HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

HHAP-2 Funding Plans Question 3 - Begin Answer

We have budgeted 7% of funding for Grant Administration. The administration will consist of: entering into sub-recipient contracts for services, tracking and verifying use of funds toward eligible program activities, budget/grant funding spend down review and monitoring, reporting to the board and reporting to the State on program compliance.

HHAP-2 Funding Plans Question 3 - End Answer

Descriptions should include but are not limited to:

- a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.

HHAP-2 Funding Plans Question 3a - Begin Answer

The Fiscal Agent will be tasked with the fiscal administration and the contracted staff of CAP Solano, will be responsible for providing technical assistance to the awarded service providers as well as overseeing the activities of the Strategic Planning Leadership Group.

HHAP-2 Funding Plans Question 3a - End Answer

- b. Existing staff positions that will be leveraged to fulfill this need.

HHAP-2 Funding Plans Question 3b - Begin Answer

The Fiscal Agent will be tasked with the fiscal administration and the contracted staff of CAP Solano, will be responsible for providing technical assistance to the awarded service providers as well as overseeing the activities of the Strategic Planning Leadership Group.

From our existing contracted staff, 4 positions will be leveraged to fulfill this need.

#### HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2 funding to ensure youth can access services and that targeted spending meets their needs.

#### HHAP-2 Funding Plans Question 4 - Begin Answer

Our jurisdiction is not leveraging the adult system to serve youth. We have and will continue to partner with organizations focused on serving youth populations. We are currently working with an organization who has gained access to youth both through the school systems and through street outreach using youth ambassadors as the initial point of contact.

#### HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

#### HHAP-2 Funding Plans Question 5 - Begin Answer

The Housing First Solano (the local CoC) active board membership is comprised of approximately 12% of people with lived experience (formerly homeless). Additionally, the general membership also has participants with lived experience. These individuals participate in both the CoC Board and General Membership meetings as well as attending and providing input and comments at the CAP Solano Board Meetings.

#### HHAP-2 Funding Plans Question 5 - End Answer

## 4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

### **HHAP Programmatic Goals**

HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that *currently* need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	256					
# of individuals expected to be served by HHAP-2	0	0	0	0	0	0
# of individuals expected to be placed into permanent housing through HHAP-2	15	15	15	15	15	75

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	165					
# of individuals to be served	0	0	0	0	0	0

# of individuals to be placed into permanent housing	0	0	0	0	0	0
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Table – Statutory Goals by Intervention Type – Interim Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	120					
# of individuals to be served	12	12	12	12	12	60
# of individuals to be placed into permanent housing	3	3	3	3	3	15

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need <i>equity</i> this intervention	500					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	210					
# of individuals to be served	50	50	50	50	50	250
# of individuals to be placed into permanent housing	5	5	5	5	5	25

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1. Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

HHAP-2 Goal Question 1 - Begin Answer

In March 2017, we presented our Neighbors Helping Neighbors: Forward Together, a 5-Year Regional Strategic Plan to Respond to Homelessness in Solano County. Informed by the environmental scan, community engagement, and the community's greatest needs and highest priorities, the following three goals have been identified:

1. Improve System Navigation
2. Increase Affordable and Deeply Affordable Housing Stock
3. Strengthen the Support System Available to Help Residents Maintain Housing

HHAP-2 Goals Question 1 - End Answer

2. An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

HHAP-2 Goal Question 1 - Begin Answer

Our systemwide goals have not changed since receipt of HHAP-1 funding. In fact, the impact of COVID-19 has magnified the need of reaching those goals.

HHAP-2 Goals Question 1 - End Answer

3. At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

HHAP-2 Goal Question 1 - Begin Answer

Since our 2019 PIT identified that 72% of those experiencing homelessness locally faced racial disparities. Our HMIS data should demonstrate that we are serving individuals in this demographic group. Our goals of Improving System Navigation and Strengthen the Support System Available to Help Residents Maintain Housing should be seen through the number of those receiving appropriate referrals. By January 31, 2022, Vallejo/Solano County CoC: 1) work closely with HCFC to clearly define any racial disparities and identify the specific interventions needed to reduce these disparities and 2) establish new measurable, outcomes-focused numeric

goals to reduce the identified disparities and will provide those to HCFC by this date.

HHAP-2 Goals Question 1 - End Answer

4. At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's jurisdiction accounts for the unique service needs of youth when determining how to set performance targets for youth set-aside funding interventions.

HHAP-2 Goal Question 1 - Begin Answer

Identifying and connecting Homeless Youth to services and/or housing opportunities. Our community or jurisdiction being at the outer end of the bay Area region and less than an hour from Sacramento causes an influx of those seeking more affordable housing opportunities.

By January 31, 2022, Vallejo/Solano County CoC will: 1) work closely with HCFC to establish new measurable, outcomes-focused numeric goals to related to serving youth and will provide those to HCFC by this date.

HHAP-2 Goals Question 1 - End Answer

## 5. Local Project Selection Process

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Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

Local Project Selection Process Question 1 - Begin Answer

for both our Youth activity funding as well as our Navigation Center funding, we will run an RFP to the public at large. We will utilize an review and rank panel of informed and knowledgeable parties to review the application and make funding recommendations.

Local Project Selection Process Question 1 - End Answer

Will subcontractors be utilized? Yes

- a. If the applicant *is not utilizing* a local selection process, please include the following in the explanation:

- i. Description of why this is the best funding plan for the community; and

Local Project Selection Process Question 1a.i. - Begin Answer

Local Project Selection Process Question 1a.i. - End Answer

- ii. Description of how applicants will ensure equitable access to services funded.

Local Project Selection Process Question 1a.i.i. - Begin Answer

Local Project Selection Process Question 1a.i.i. - End Answer

- b. If the applicant *is utilizing* a local selection process, please include the following in the explanation:

- i. What is the process and timeline for project selection?

Local Project Selection Process Question 1b.i. - Begin Answer

Upon award notification, the RFP will be written, published allowing for both a Notice of intent to Apply as well as submission of the actual application. A review and rank panel will be convened. The panel rank the applications and make funding recommendation will initially go to the CoC Board for review and then ultimately to the CAP Solano Board who will in an open meeting have discussion, allow for comments and will take a vote to determine the funding allocation.

This process should take approximately two to three months depending on when the award notification is received.

Local Project Selection Process Question 1b.i. - End Answer

- ii. How will the applicant encourage new partners to participate?

Local Project Selection Process Question 1b.i.i. - Begin Answer

Notice of an award to us will be made public and through both our list serve and a Public Notice, the opportunity to apply for funding will be publicized.

Local Project Selection Process Question 1b.i.i. - End Answer

- iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

Local Project Selection Process Question 1b.i.i.i. - Begin Answer

Members of the CoC making up the 12% of those with lived experience will be afforded every opportunity to provide insight and feedback. Organizations working with youth will be encouraged to afford their clients an opportunity to provide feedback as well.

Local Project Selection Process Question 1b.i.i.i. - End Answer

- iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

Local Project Selection Process Question b.i.v. - Begin Answer

As with every funding opportunity that we put out to the public, staff will hold workshops encouraging both new agencies and the underrepresented to compete for funding.

Local Project Selection Process Question b.i.v. - End Answer

- Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer

We have worked diligently over the last 7 years to ensure that we have collaboration. Our board is comprised of representative from 6 out of 7 of the cities within our county as well as having a County representative. In addition, Our CoC Board has representation not only of service providers but of the cities and the County as well. We all work as a collective to ensure that we have every opportunity to make a positive impact on local homelessness.

Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)	
<b>Local Project Selection Assessment Statement:</b> The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects.	Local Project Selection Assessment Response: <b>Yes</b>
<b>Local Project Selection Assessment Statement:</b> The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities.	Local Project Selection Assessment Response: <b>Yes</b>
<b>Local Project Selection Assessment Statement:</b> The process will remove barriers to competitive participation by applicants representing marginalized communities.	Local Project Selection Assessment Response: <b>Yes</b>
<b>Local Project Selection Assessment Statement:</b> The process will use objective criteria to evaluate projects for funding.	Local Project Selection Assessment Response: <b>Yes</b>
<b>Local Project Selection Assessment Statement:</b> The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes)	Local Project Selection Assessment Response: <b>Yes</b>
<b>Local Project Selection Assessment Statement:</b> The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their organization, to provide other data or outcome results to support their competency to perform the proposed activity.	Local Project Selection Assessment Response: <b>Yes</b>
<b>Local Project Selection Assessment Statement:</b> The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making.	Local Project Selection Assessment Response: <b>Yes</b>

**Local Project Selection Assessment Statement:** The process will be posted publicly on a platform that is accessible to the public.

Local Project Selection Assessment Response: **Yes**

**Local Project Selection Assessment Statement:** The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its prioritization of these needs with the needs identified through the community needs assessment process.

Local Project Selection Assessment Response: **Yes**

**Local Project Selection Assessment Statement:** The process will avoid conflict of interest.

Local Project Selection Assessment Response: **Yes**

**Local Project Selection Assessment Statement:** The process will only fund programs that follow a Housing First approach.

Local Project Selection Assessment Response: **Yes**

**Local Project Selection Assessment Statement:** The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation.

Local Project Selection Assessment Response: **Yes**

## 6. Racial Equity Efforts

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HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the [Racial Demographic Data Worksheet \(Appendix D\)](#), please provide the Continuum of Care Outcomes by Race and Ethnicity.
2. Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

Racial Equity Efforts Question 2 - Begin Answer

The Governance Committee reviews Housing First Solano's governing documents on an annual basis to make sure they meet the organization's needs. Governing documents include the bylaws, the policies and procedures for the Homeless Management Information System, and Housing First Solano's policies for prioritizing persons in housing. The Governance Committee ensures these documents align with Housing First Solano's Charter and its mission to end homelessness in Solano County.

Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color,

particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

#### Racial Equity Efforts Question 3 - Begin Answer

The Performance and Evaluation committee evaluates the policies and procedures used to score projects that receive Housing First Solano funding. The Department of Housing and Urban Development mandates Continuums of Care create a non-biased, performance based review and rank process resulting in a prioritized listing of local projects.

The Performance and Evaluation committee reviews the tools used to score projects for the priority listing. The scoring tool includes objective metrics generated from data inputted into the Homeless Management Information System as well as subjective metrics provided by the participating projects through narrative responses in the Local Application. The Performance and Evaluation committee creates the scoring metrics and local application questions with an eye towards local and federal goals and priorities.

The Performance and Evaluation committee also creates the procedure for the review and rank competition. These procedures allow each project to equally participate in the competition and be ranked solely based on performance. Participating projects have an opportunity to appeal any scoring decision before it is final. These procedures also apply to the Mid-Year Review and Rank designed to give participating programs interim feedback prior to the Continuum of Care Competition.

#### Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

#### Racial Equity Efforts Question 4 - Begin Answer

Our Board, staff and members of the CoC at large is representative of our community demographically and all voices at the table are heard and afforded equal opportunity to participate.

#### Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

#### Racial Equity Efforts Question 5 - Begin Answer

We make every effort to expand those on our CoC to expand our reach of services to the underserved and marginalized and seek out participation by non-traditional providers who might better reach and serve disproportionately impacted communities. We offer a seat at the CoC table and encourage active participation.

Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

Racial Equity Efforts Question 6 - Begin Answer

We have received funding to market our Coordinated Entry System and have worked diligently to get the contact information of the CES the school system, hospitals, police, fire and anyone else that might have contact with the homeless.

Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color, but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

Racial Equity Efforts Question 7 - Begin Answer

Previously, we allocated a portion of a Discretionary Grant for funding of first time grant users. The intent was to allow small agencies with no prior grant administration experience to have access to micro grants and to receive on-going technical assistance throughout the administration of those funds.

Racial Equity Efforts Question 7 - End Answer

8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

Racial Equity Efforts Question 8 - Begin Answer

The current make up of our CoC General Membership is representative of having organization that address racial equity in housing and the homelessness response system.

Racial Equity Efforts Question 8 - End Answer

9. How will the applicant ensure that racial disparities are addressed with this funding?

Racial Equity Efforts Question 9 - Begin Answer

We will continually review the data entered into HMIS to determine if those with racial disparities are being served

Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

## RACIAL EQUITY ASSESSMENT (check all that apply)

**Racial Equity Assessment Statement:** We have a racial equity policy within the organization I work for.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS.

Racial Equity Assessment Response: **Implementing but could benefit from assistance**

**Racial Equity Assessment Statement:** We provide language interpreter/translator services for people who speak languages other than English.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We collect data on service-user or constituent satisfaction with our organization regarding racial equity.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We have formal partnerships with organizations of color.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We allocate resources for engagement and outreach in communities of color.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** Racial equity and cultural competency training are offered to employees within the applicant's organization.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We have convened and actively engage with a lived experience board that represents the population served.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** Our work includes performance measures to determine how well we are doing to address racial disparities.

Racial Equity Assessment Response: **Implemented**

**Racial Equity Assessment Statement:** We have developed and implemented a plan to address racial disparities in the homelessness response system.

Racial Equity Assessment Response: **Implementing but could benefit from assistance**

**Racial Equity Assessment Statement:** We host or participate in trainings dedicated to improving equitable outcomes.

Racial Equity Assessment Response: **Implemented**



## 7. Regional Collaboration and Partnerships

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HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

Regional Collaboration and Partnerships Question 1 - Begin Answer  
CAP Solano is a Joint Powers Authority made up of 6 out of 7 of the local cities as well as the County. As such, this 7 seat Board's sole purpose is to address homelessness collaboratively through coordination of the bodies. Each body reports back to its city or the County for input from the City Councils or Board of Supervisors.

Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

Regional Collaboration and Partnerships Question 2 - Begin Answer  
All funding received by the agency is discussed in open session on a monthly basis and CAP Solano operates and conducts its meeting in accordance with the Brown Act. Changes to Plans are public information and are subject to public comment and discussion.

Regional Collaboration and Partnerships Question 2 - End Answer

3. Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

Regional Collaboration and Partnerships Question 3 - Begin Answer  
Regional coordination and partnering ensures that funding is utilized countywide. We don't believe that we have any barriers in working with

regional partners. Our body is a regional partnership that was initially formed in July 1999. We have always operated as a regional partnership.  
Regional Collaboration and Partnerships Question 3 - End Answer

4. How will HHAP-2 funding support and scale current partnerships?

Regional Collaboration and Partnerships Question 4 - Begin Answer  
We see HHAP Round 2 funding as an opportunity to strengthen our support system and to improve our system navigation.  
Regional Collaboration and Partnerships Question 4 - End Answer

5. Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City). Describe the methodology used for determining the share of the regional need.

Regional Collaboration and Partnerships Question 5 - Begin Answer  
100% of the funding coming to the agency goes out to meet the regional needs. There is not another body providing funds as the agency is a regional agency.  
Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

Regional Collaboration and Partnerships Question 6 - Begin Answer  
HHAP Round 2 funds are intended to address 2 of our three primary Regional Strategic Goals to respond to homelessness in Solano County.  
Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer  
Our board is made up of the collaborative partners and the decisions are made as a collective body.  
Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer  
We have not submitted a formal strategy but our identified goals also apply to our youth population

Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer

Our youth-specific partners are at the CoC table providing insight, input and recommendations

Regional Collaboration and Partnerships Question 9 - End Answer

## 8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)
<p><b>Housing First Assessment Statement:</b> Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of “housing readiness.” Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Housing and service goals and plans are highly client centered and driven. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Supportive services emphasize engagement and problem-solving over therapeutic goals. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients. Housing First Assessment Response: <b>Yes</b></p>
<p><b>Housing First Assessment Statement:</b> Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.</p>

Housing First Assessment Response: Yes

**Housing First Assessment Statement:** Substance use in and of itself, without other lease violations, is not considered a reason for eviction.

Housing First Assessment Response: Yes

**Housing First Assessment Statement:** Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed.

Housing First Assessment Response: Yes

**Housing First Assessment Statement:** Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided.

Housing First Assessment Response: Yes

## 9. Expenditure Plan

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HHAP-2 Submission Expenditure Plan - NOFA-HHAP00145

CoC / Large City / County Name:

CoC / Large City / County Name Response: Vallejo/Solano County CoC

Administrative Entity Name:

Administrative Entity Name Response: Community Action Partnership, Solano

Receiving Redirected Funds?

Receiving Redirected Funds? Response: No

Total Redirected Funding:

Total Redirected Funding Response:

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing							
Rapid Rehousing: Youth Set-Aside							
Operating Subsidies and Reserves							



TOTAL FUNDING ALLOCATION:

Total Funding Allocation Response: \$641,555.00

TOTAL YOUTH SET-ASIDE (at least 8%):

Total Youth Set-Aside (at least 8%) Response: \$0.00

EXPENDITURE PLAN COMMENTS:

Expenditure Plan Comments Response:

attached

Our Street Outreach program fund is ALL for Youth activities.

## 10. HHAP Round 2 Funding Plan 1

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Submission ID: NOFA-HHAP00145

**Intervention Type:**

Intervention Type Response: Outreach

**Total Funds Requested:**

Total Funds Requested Response: \$51,325.00

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response: \$51,325.00

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months  
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months  
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions  
% of exits from emergency shelters to permanent housing solutions  
response:

Describe plan to connect residents to permanent housing  
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

This funding plan addresses the funding allocation required for homeless youth services. An RFP will be run affording organization focused on Youth Services an opportunity to access funds to bolster their outreach and services targeted at homeless youth. All applications for funding would be able to use up to 10% of their proposed budget for administrative costs such as office equipment, office utilities, accounting, insurance, and human resources. Vallejo/Solano CoC anticipants the selected applicant attempt to reach out to unsheltered homeless youth, connect them with emergency shelter, housing, or critical services, transport them to appropriate facilities to receive care, and provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access an appropriate health facility. This may include efforts to locate, identify, and build relationships with unsheltered homeless people, conducting initial assessments of their needs and eligibility for various programs, providing crisis counseling, addressing urgent physical needs such as meals, blankets, clothes, or toiletries. This may also include case management services, including the cost of assessing housing and service needs and planning, arranging, coordinating, and monitoring the delivery of services as well as access to job programs, to assist vulnerable populations in accessing permanent housing and to promote housing stability in supportive housing.

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Currently we have allocated \$108,470.72 through HHAP-1 funding toward Youth activities and as youth homelessness has seen an increase, providing additional funding toward Youth outreach will afford our community to connect homeless youth to viable services more readily.

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Parenting Youth

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

For the youth in the communities of color identified above, higher rates of poverty; family instability; and differential treatment within the school system are just a few of the identified gaps and disparities that impact their ability to achieve positive outcomes. Reducing disparities and improving outcomes for the racial and ethnic groups most impacted by homelessness will require ensuring programs and services, such as case management services, including the cost of assessing housing and service needs and planning, arranging, coordinating, and monitoring the delivery of services as well as access to job programs along with other activities proposed above, are provided specifically for homeless youth to encourage development and transition into adulthood.

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funded agencies will be required to provide to the Fiscal Agent on a monthly basis spending data as well as demographic data of clients served.

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Organizations utilizing Youth outreach teams will be funded as well as those utilizing youth points of contact locations to access youth experiencing homelessness.

Funding Plan – Question 7 – Response Ends

## 11. HHAP Round 2 Funding Plan 2

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Submission ID: NOFA-HHAP00145

**Intervention Type:**

Intervention Type Response: Services

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

The funding allocated to System Support is intended to fund the activities of our Strategic Planning Leadership Group tasked at charting path(s) at future activities to address homelessness.

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

In allocating funding to Strategic Planning and a Navigation Center, we will be better positioned to addressing homelessness in a more efficient manner. Our Coordinated Entry system has demonstrated that even prior to COVID-19, homelessness was on the rise and we were in need of both greater planning opportunities and funding to meet our goal(s). Our regional goal of eliminating homelessness can only be achieved through funding and concerted efforts.

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults with children

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

COVID High Risk – individuals at high-risk for contracting COVID

Funding Plan – Question 4 – Response Ends

- 5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Approximately 72% of the homeless identified in our 2019 PIT Count were of communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Ends

- 6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

The activities of the Strategic Planning Leadership Group will be reviewed on a quarterly basis and recommendations will be presented to the Board for implementation consideration.

Funding Plan – Question 6 – Response Ends

- 7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k)) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 12. HHAP Round 2 Funding Plan 3

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Submission ID: NOFA-HHAP00145

**Intervention Type:**

Intervention Type Response: Services

**Total Funds Requested:**

Total Funds Requested Response: \$513,245.00

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response: \$513,245.00

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

The current shelter serving the entire county will be transitioned to a Navigation Center/Emergency Shelter. In doing so, we have the opportunity of ensuring that all those seeking assistance have access to appropriate counseling and navigational services designed to connect the homeless to viable housing opportunities and services.

SHELTER Solano is a 110-bed emergency shelter located on 3.5 acres in Fairfield, CA. The requested funding will be used towards the first phase of a Navigation Center. This first phase includes using HHAP funds for the costs necessary to establish including establishing a day center. Approximately 41% of the funds allocated to the Navigation Center (\$215,000) would go towards case management with staffing that can assist up to 12 people a day and the remaining 59% (approximately \$300,000) would be used for operational costs to provide services (showers, assistance with access to benefits, etc.) to better assist with linking participants to available beds or other housing services. Access to the shelter is not contingent on sobriety, and participants will not be turned away for drug or alcohol use. While at the shelter, participants have access to a clean-living and hygienic environment, a wide range of wrap-around supportive services, and three nutritious meals per day – all while living safely off the streets.

The transition to a more robust Navigation Center is anticipated to include the operational, support & coordination, social, and general services listed below. This list is not intended to be comprehensive, but to serve as a list of the basic services to be provided at the Navigation Center.

Operational Services:

- Accommodations
- Security
- Meals

Support & Coordination Services:

- Emergency Response
- Orientation
- Act as the facilitator among the Navigation Center partnering agencies

- Intake and Assessment
- Case Management and coordination
- Financial Planning Assistance
- Support Groups, Social Events and Organized Activities
- Community Meetings
- Referrals to access points, and eliminate barriers to connect guests to Access Points
- Other resources to help individuals stabilize and begin to transition out of homelessness
- Coordination with outside service providers to support existing guests in their transition, including, but not limited to assisting guests in obtaining and maintaining public benefits or healthcare/supports

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Through the efforts of both the Strategic Planning funding and the transition of current shelter to a Navigation Center/Emergency Shelter we will be better equipped to address regional goals and specifically any identified gaps in the homeless response system.

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults with children

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

COVID High Risk – individuals at high-risk for contracting COVID

Parenting Youth

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Approximately 72% of the homeless identified in our 2019 PIT Count were of communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities. SHELTER Solano actively address this racial disproportionality in a number of ways. SHELTER Solano provides culturally competent service plans and interactions that are developed with an awareness of the unique challenges and hardships these populations face today, including a sensitivity to historical systems of oppression and patterns of racism in our country. SHELTER, Inc. has developed a Diversity, Equity, and Inclusion (DEI) Committee that conducts presentations at agency all staff meetings to inform staff of these efforts and ask for feedback to improve the ways SHELTER, Inc. utilizes DEI in all day to day activities. SHELTER, Inc's staff experience addressing racial disparities in homelessness will afford SHELTER Solano the ability to develop opportunities for people with extremely low incomes and high ongoing service needs. This includes creating targeted homelessness prevention and rapid resolution resources to respond to the intensifying racially disproportionate inflow of people into homelessness, targeting prevention and use of temporary supports, and increasing access by lowering programmatic barriers to participation in crisis services.

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

The utilization and allocation of these funds will be monitored on a monthly basis to ensure that all of the proper pieces have been integrated into the system.

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k)) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

The Navigation Center will be expected to partner with local youth specific drop-in day centers to engage hard-to-reach youth and their caregivers through personal invitations and distribution of flyers and other materials. These partnering centers can screen all youth who visit the drop-in centers for eligibility of proposed services offered at the Navigation Center. The Navigation Center will also be expected to distribute youth-friendly outreach materials.

Funding Plan – Question 7 – Response Ends

## 13. HHAP Round 2 Funding Plan 4

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Submission ID: NOFA-HHAP00145

**Intervention Type:**

Intervention Type Response:

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 14. HHAP Round 2 Funding Plan 5

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Submission ID: NOFA-HHAP00145

**Intervention Type:**

Intervention Type Response:

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 15. HHAP Round 2 Funding Plan 6

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Submission ID: NOFA-HHAP00145

**Intervention Type:**

Intervention Type Response:

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

## 16. HHAP Round 2 Funding Plan 7

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Submission ID: NOFA-HHAP00145

**Intervention Type:**

Intervention Type Response:

**Total Funds Requested:**

Total Funds Requested Response:

**HHAP Eligible Uses:**

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

**Demonstrated Need Data:**

# of available shelter beds

# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

**2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

**3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

**4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

**5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

**6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

**7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

### Homelessness Response Local Investment Plan

Please refer to the following for guidance and a sample plan:

[Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic](#)

Use the Table below to complete the Regional Resources Guide for submittal with your HHAP application. Refer to the Sample Local Investment Plan on page 11 of the Guide to Strategic Uses of Key State and Federal Funds as an example (link above).

<b>Applicant Name:</b>	Vallejo/Solano County CoC
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#### Part 1: Summary of Investment Plan

1. Non-Congregate Shelter/Interim Housing - \$4,987,416.02
2. Rental Assistance - \$1,208,504.54
3. Permanent Supportive and Service Enriched Housing - \$3,535,135.00
4. Diversion and Homeless Prevention - \$2,362,296.00

#### Part 2: Priority and Order of Use of Funding Sources

Non-Congregate Shelter/Interim Housing (Capital / Operations / Services)		Rental Assistance (Short-Term to Permanent)		Permanent Supportive and Service Enriched Housing (Capital / Operations / Services)		Diversion and Homelessness Prevention	
Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1	
Funding Source:	Other	Funding Source:	Other	Funding Source:	Other	Funding Source:	Other
If Other, List:	Local Government Federal CAR	If Other, List:	CESH 2018 Program via HCD	If Other, List:	Partnership Healthplan of California	If Other, List:	Partnership Healthplan of California
Funding Amount:	\$2,604,755.00	Funding Amount:	\$343,668.54	Funding Amount:	\$3,535,135.00	Funding Amount:	\$1,081,070.00
Unit of Measure:	Other	Unit of Measure:	Individual	Unit of Measure:	Unit	Unit of Measure:	Individual
If Other, List:	Rooms	If Other, List:		If Other, List:	N/A	If Other, List:	
Number Assisted:	137.00	Number Assisted:	56.00	Number Assisted:		Number Assisted:	18.00
Deadline for Expenditure:	12/30/2020	Deadline for Expenditure:	7/18/2024	Deadline for Expenditure:	12/31/2022	Deadline for Expenditure:	12/31/2022
Funded Activity:	Operations	Funded Activity:	Short Term	Funded Activity:	Capital	Funded Activity:	Prevention
If Other, list:	and Services	If Other, list:		If Other, list:		If Other, list:	and Diversion
Narrative Description (Optional):	ESG Contribution - \$17,900.00 Solano County Contribution - \$2,329,755	Narrative Description (Optional):		Narrative Description (Optional):	Projects pending construction	Narrative Description (Optional):	
Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2	
Funding Source:	ESG-CV (via HCD)	Funding Source:	Other	Funding Source:		Funding Source:	HEAP (via HCFC)
If Other, List:		If Other, List:	CESH 2019 Program vis HCD	If Other, List:		If Other, List:	
Funding Amount:	\$715,000.00	Funding Amount:	\$370,006.00	Funding Amount:		Funding Amount:	\$1,000,000.00
Unit of Measure:	Other	Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:	Individual
If Other, List:	Rooms	If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	137.00	Number Assisted:	11.00	Number Assisted:		Number Assisted:	150.00
Deadline for Expenditure:	9/30/2022	Deadline for Expenditure:	4/3/2025	Deadline for Expenditure:		Deadline for Expenditure:	6/30/2021
Funded Activity:	Operations	Funded Activity:	Short Term	Funded Activity:		Funded Activity:	Prevention
If Other, list:	and Services	If Other, list:		If Other, list:		If Other, list:	and Diversion
Narrative Description (Optional):	EGS-CV Round 1 allocation	Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3	
Funding Source:	HEAP (via HCFC)	Funding Source:	Other	Funding Source:		Funding Source:	ESG (via HCD)
If Other, List:		If Other, List:	CSBG CV via CSD	If Other, List:		If Other, List:	
Funding Amount:	\$1,000,000.00	Funding Amount:	\$494,830.00	Funding Amount:		Funding Amount:	\$124,003.00
Unit of Measure:	Other	Unit of Measure:	Household	Unit of Measure:		Unit of Measure:	Individual
If Other, List:	Rooms	If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	137.00	Number Assisted:	N/A	Number Assisted:		Number Assisted:	
Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	5/31/2022	Deadline for Expenditure:		Deadline for Expenditure:	1/22/2022
Funded Activity:	Operations	Funded Activity:	Short Term	Funded Activity:		Funded Activity:	Prevention
If Other, list:	and Services	If Other, list:		If Other, list:		If Other, list:	and Diversion
Narrative Description (Optional):	reallocated from Caplital Project	Narrative Description (Optional):	Anticipated launch 7/1/2021	Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4	
Funding Source:	HHAP (via HCFC)	Funding Source:		Funding Source:		Funding Source:	Other
If Other, List:		If Other, List:		If Other, List:		If Other, List:	CSBG Annual 2020
Funding Amount:	\$ 84,705.04	Funding Amount:		Funding Amount:		Funding Amount:	\$ 157,223.00
Unit of Measure:	Other	Unit of Measure:		Unit of Measure:		Unit of Measure:	Individual
If Other, List:	Rooms	If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	137	Number Assisted:		Number Assisted:		Number Assisted:	45
Deadline for Expenditure:	06/30/2025	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	05/31/2021
Funded Activity:	Operations	Funded Activity:		Funded Activity:		Funded Activity:	Prevention
If Other, list:	and Services	If Other, list:		If Other, list:		If Other, list:	and Diversion



If Other, List:	COVID-19 Emergency Grant vis HCFC
Funding Amount:	\$206,370.13
Unit of Measure:	Other
If Other, List:	Rooms
Number Assisted:	137.00
Deadline for Expenditure:	6/30/2020
Funded Activity:	Operations
If Other, list:	and Services
Narrative Description (Optional):	Solano County Allocation

Continuum of Care Outcomes by Race and Ethnicity

Go to this link for an instructional video on how to complete this worksheet using Stella: <https://www.loom.com/share/ebeacf98b99f4823a9db5c32e5ee012b> [loom.com]

Applicant Name: Vallejo/Solano County CoC Name, if different: Vallejo/Solano County CoC (CA-518)

Using data from Stella, please insert outcomes here from the FY18 submission:

	Head of Households Served in Any Project Type <sup>1</sup>		Served in Shelters & Transitional Housing <sup>2</sup>		Exiting to Permanent Housing <sup>3</sup>		Days Homeless <sup>4</sup>		Accessing Permanent Supportive Housing <sup>5</sup>		Returns to Homelessness <sup>6</sup>	
	#	%	#	%	#	%	#	%	#	%	#	%
<b>Total</b>	441	100%	140	100%	142	100%	128	—	87	100%	2	100%
<b>White, Non-Hispanic/Non-Latino</b>	141	32%	49	35%	51	36%	135	—	32	37%	1	50%
<b>White, Hispanic/Latino</b>	28	6%	20	14%	2	1%	143	—	4	5%	0	0%
<b>Black or African American</b>	190	43%	39	28%	68	48%	127	—	40	46%	1	50%
<b>Asian</b>	5	1%	2	1%	1	1%	165	—	1	1%	0	0%
<b>American Indian or Alaska Native</b>	22	5%	1	1%	5	4%	39	—	2	2%	0	0%
<b>Native Hawaiian/Other Pacific Islander</b>	10	2%	0	0%	5	4%	151	—	4	5%	0	0%
<b>Multiple Races</b>	39	9%	24	17%	9	6%	107	—	4	5%	0	0%
<b>Unknown</b>	6	1%	5	4%	1	1%	—	—	0	0%	0	0%