



## California Interagency Council on Homelessness

# Homeless Housing, Assistance and Prevention Round 3 Application

## Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

## Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

## **How to Navigate this Form**

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

**I have reviewed the HHAP-3 NOFA and application template documents**

Yes

**I am a representative from an eligible CoC, Large City, and/or County**

Yes

## **Applicant Information**

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

### **Eligible Applicant(s) and Individual or Joint Designation**

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

### **Eligible Applicant Name**

CA-529 Lake County CoC

## **Administrative Entity Information**

Funds awarded based on this application will be administered by the following Administrative Entity:

### **Administrative Entity**

Lake County Behavioral Health Services

### **Contact Person**

Scott Abbott

### **Title**

Lake County Behavioral Health Services MHSA and Housing Manager

### **Contact Person Phone Number**

(707) 274-9101

### **Contact Person Email**

scott.abbott@lakecountyca.gov

## Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

### **HHAP-3 Data Tables**

HHAP-3 Data Tables Template-Lake Co CoC.xlsx

### **Governing Body Meeting Agenda or Minutes**

Lake Co CoC 6-2-22 agenda.pdf

### **Optional Supporting Documents**

Lake Co & CoC Homelessness Action Plan 6-22.pdf

Lake Co CoC Authorized Signatory - signed.pdf

Lake Co CoC Govt Taxpayer ID Form - signed.pdf

Co of Lake HHAP-3 Application Checklist.pdf

# Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

## Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

### Question 1 Response

The Lake County Continuum of Care, comprised of representatives from all segments of federal, state and local governments, nonprofit and healthcare agencies, faith-based groups and concerned individuals who work with the homeless and at-risk populations or were themselves homeless at some point, served as an ad hoc planning committee for this process. This entity has existed in its present form only since 2014, conducting its own first HUD Point-in-Time homeless count in 2015. Prior to that, Lake County had been a part of two different multi-county consortiums after an early version of the county CoC, first formed in the 1990s, had become inactive. The CoC was regularly updated on the NPLH plan development process, with members participating in filling information gaps or making further outreach attempts when necessary. The result was a NPLH housing plan that was comprehensive. The same process was utilized to develop this homelessness action plan and therefore it is a good reflection of Lake County's current homelessness picture and its collective efforts to tackle the problem.

## Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

### Question 2 Response

The NPLH and HHAP regulations require the county housing plan/homelessness action plan be developed with public input; entities and individuals that were consulted specifically included the following:

- County representatives with expertise from behavioral health, public health, probation and criminal justice, social services, and housing;
- The local Continuum of Care (CoC);
- Housing and homeless service providers, especially those with experience providing housing or services to the chronically homeless;
- County health plans and health care providers, especially those implementing pilot or other programs that would allow the county to use Medi-Cal or other non-MHSA funding to provide or enhance services provided to NPLH tenants, or to improve the tracking of health outcomes in housing;

- The public housing authority; and
- Representatives of family caregivers of persons living with serious mental illness.

In Summer 2018, Lake County Behavioral Health Services contracted with Paragons, LLC, a consulting firm with a long presence in Lake County, to prepare the No Place Like Home housing plan. Paragons' principal consultant and her team had originally prepared the county's first MHSA housing plan ten years ago. A process meeting all NPLH requirements was designed and approved by Behavioral Health Services Department, then work began. The Lake County CoC became an ad hoc committee for the process and therefore was directly and continuously engaged with this plan.

Two surveys were designed and launched. The first survey was for persons in government service, public agencies, private organizations and healthcare working with the homeless, at-risk of homelessness, and the mentally ill, either directly as part of their assignments or through contact during the course of their work. The second survey was directed to the consumer; this survey was completed by consumers/clients with or without the assistance of a provider. A copy of the two distributed surveys is contained in the appendix to this report.

The first survey was emailed to all contacts by the head of the county's Behavioral Health Services Department. The consultant later followed up with non-responders. Although not all agencies responded to the survey request, input in the NPLH plan was obtained from all the following over the course of development:

- Representatives from Lakeport and Clearlake governments
- Lake County Board of Supervisors
- Lake County Behavioral Health Services Department
- Lake County Department of Social Services
- Lake County Housing Commission (public housing authority)
- Lake County Public Health
- Lake County Probation Department
- Lake County Superior Courts
- Clearlake and Lakeport Police Departments
- Lake County Sheriff's Office
- Lake County Office of Education
- US Department of Veterans Affairs
- Local affordable housing managers
- Supportive Services for Persons with Disabilities
- Lake County Continuum of Care
- Housing and homeless service providers
- Ford Street Detox and Emergency Housing
- Hilltop Sober Living
- North Coast Opportunities
- Lake County Interfaith Council
- Redwood Coast Regional Services
- Lake County food banks (Clear Lake Gleaners, etc.)
- St. Vincent de Paul Society
- Salvation Army
- Catholic Charities of Sonoma, Napa and Lake counties
- Lake Family Resource Center (domestic violence shelter)
- Lake Ministerial Association warming center (winter shelter)
- Sutter Lakeside Hospital
- Adventist Health Clearlake Hospital
- Lake County Tribal Health Consortium
- Lakeside Community Clinic

- Clearlake VA Clinic
- Representatives of family caregivers of persons living with serious mental illness
- Senior Centers
- Senior caregivers
- Providers with experiencing providing housing or services to those who are chronically homeless
- Individuals self-identifying as mental health consumers

Client surveys were completed by 131 individual participants; some homeless encampment occupants were interviewed as well. The complete report dated November 2018 can be found as an appendix. This report contains data as well on the responders, including homelessness status. Client comments were further utilized to develop the goals and strategies of this housing plan. Please see the section on Quantifying the Homeless for a description of the client survey findings.

The consultant team also hosted a focus group in February 2019 for local governments, agencies and individuals particularly interested in the development of housing for the targeted clientele. Approximately 25 persons representing 20 entities attended. Their collective recommendations on potential housing projects and supportive programs are incorporated in this plan as well. The minutes, with participant input, are attached in the appendix section.

Over the past seven years, Lake County Behavioral Health Services, along with other public and private partners, has been conducting multiple planning activities concerning homelessness and housing needs. During each of these planning processes, outreach was done through community-wide annual Soberest events sponsored by Lake County Behavioral Health Services. Providers of homeless services in mental health/substance abuse along with consumers and staff of homeless services were interviewed. Findings were incorporated into the current 2021-2022 Mental Health Services Act Three Year Program and Expenditure Plan. This homelessness plan continues to build off these earlier MHSA activities.

### **Question 3**

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

#### **Question 3 Response**

Coordinated entry systems (CES) are intended to help communities share vital information on available resources among all agencies and entities serving the same population, in this case the homeless and those at risk of homelessness. The system also allows data, including client information, to be shared as necessary so that each client can receive services from a variety of entities that meet his or her particular needs. Since the lack of funding and resources are always a concern, especially in small rural counties such as Lake County, the CES allows the prioritization of people who are most in need of assistance. On a broader scale, the CES can provide information to CoCs and other stakeholders about program needs and gaps to help communities strategically allocate their current resources and identify the need for additional resources.

Lake County Behavioral Health Services additionally operates five community peer support centers. These are the Big Oak Center in Clearlake Oaks (northshore), the Circle of Native Minds in Lakeport (Native American-centric, northwest), the Harbor on Main in Lakeport (youth services contracted to Redwood Community Services), La Voz de la Esperanza Centro Latino in Clearlake (Spanish/English services, northeast), and the Family Support Center in Middletown (southeast county). All centers act as access

points to Lake County CoC's coordinated entry system and have trained staff who already refer possibly eligible families to programs for additional assistance. Additional coordinated access points are the shelters and the Lake County Office of Education, which have the ability to connect with families through its identified unhoused youth.

For the past several years, Behavioral Health Services has been working on establishing a coordinated entry system as funded under a CA Department of Health Care Services' Whole Person Care grant program. That state program was originally designed to coordinate health, behavioral health and social services in order to improve the health outcomes of Medi-Cal beneficiaries who are high utilizers of the health care system. Through collaboration and coordination among county agencies, health plans, providers and other entities, the grantees were to design then develop the infrastructure and processes necessary to integrate and improve care for vulnerable local populations.

At the end of 2021 Behavioral Health Services, as both County of Lake and the administrator for the Lake County Continuum of Care, contracted with Adventist Health Clear Lake to establish the HUB, an administrative center for the conceived community-wide coordination network modeled after the Pathways Community HUB vision. The HUB will provide the infrastructure that will continuously support and monitor local care coordination services as well as to provide community based organizations and health care providers with a single point of contact system. The HUB will then assign referred high-risk community members a specific "pathway" that addresses their individual risk factors and connects them to other appropriate agencies or programs that have the expertise and best practice services, supports and capacity to further serve them. In addition, the HUB will utilize the CoC's current HMIS to track served individuals and report outcomes. Behavioral Health Services anticipates the HUB will be functioning in the very near future.

## **Question 4**

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

### **Question 4 Response**

Local efforts to decriminalize homelessness:

Lake County does not currently have a specific program to prevent criminalization of the homeless. But



several recent informal discussions between law enforcement and Lake County Behavioral Health Services have focused on preventing criminalization of homelessness through local implementation of programs being tried elsewhere. The aim is to provide an alternative to involvement in the criminal justice system for people experiencing homelessness and to offer additional opportunities for supportive service intervention and care for this population.

#### Forensics Team

The Forensics Team is a program operated by Lake County's Behavioral Health Services and funded by MHSA. This team operates within the county's Mental Health Adult System of Care and works closely with Adult Probation. It provides mental health services, alcohol and drug treatment, and housing services to seriously and persistently mentally ill individuals who are on probation and at risk of re-offending and incarceration. This team works very closely with the criminal justice system to assess referrals for serious mental illness and provide rapid access to a treatment plan with the appropriate mental health, substance abuse and housing services needed.

#### Outreach Program

The proposed Outreach Program will work to engage and stabilize homeless individuals living outside through consistent contact to facilitate and deliver health and basic needs services and secure permanent housing. This program, using California Emergency Solutions and Housing (CESH) Program funding passed through the Lake County CoC, will operate as an entry point into the coordinated entry system for unsheltered persons and works to locate, engage, stabilize and house chronically homeless individuals and families. The outreach team will identify individuals living on the streets, assess their housing and service needs, and facilitate connections to shelter, resources and services. The program includes a relationship with the local governments' code enforcement officials, helping to ensure that violations of local codes due to homeless persons seeking alternative methods of survival (such as encampments and unsafe housing conditions) are not criminalized, or that their criminal justice status is not jeopardized due to minor infractions.

#### Law Enforcement Education & Representation on the Continuum of Care

Lake County's Continuum of Care includes representation from the county sheriff's and two cities' police departments. It continues to provide law enforcement with information and training to ensure local law enforcement is knowledgeable about issues relating to homelessness. The goal is to promote positive law enforcement policy and practice, reduce criminalization of homelessness, promote support for homeless services, and create empathy and understanding for persons experiencing homelessness within Lake County.

The Lakeport Police Department, in cooperation with the nonprofit Lake Family Resources Center, also recently added a Crisis Responder to its team. This person responds in the field to emergencies such as homelessness or domestic violence. The goal is to safely intervene without the use of force and to refer persons in crisis to community service providers or other resources to resolve, in the short and long-term, that emergency.

#### Partnership with Probation Department

On October 7, 2017, Governor Jerry Brown signed Assembly Bill No. 210 (AB 210) into law. AB 210 allows counties to create a multidisciplinary team of services providers who can share confidential information in order to better and more quickly serve homeless households. In response, the CoC is in the process of developing protocols with the county Probation Department and other affected agencies to expedite identification, assessment, and linkage of county services to homeless households with criminal backgrounds. The goal of this new program will be to prevent the further criminalization of these

households as they navigate community reentry and to reduce the collateral consequences of their previous and ongoing criminal justice involvement.

The Lake County Probation Department's juvenile division operates a "wrap-around" program that works with the entire family when dealing with a minor in the justice system. The program's purpose is to ensure each youth has a path to success, particularly once that youth is released from juvenile hall placement. Lake County juveniles currently are placed into a Tehama County facility; Lake County neither has the facility nor the capacity to locally handle juveniles in detention. But the Probation Department currently has three deputy probation officers that work with the wrap-around program so that youths once released, including those returning to foster care, have a safe environment, including housing, to which they can return. County agencies and nonprofits actively coordinate with this program.

#### Homeless Court

Lake County Behavioral Health Services is in discussion with the District Attorney's Office to determine the feasibility of establishing a Homeless Court. Homeless Court is an alternative to the traditional criminal justice court system. The court session is focused on homeless and formerly homeless individuals and assembles every other month to resolve traffic, infractions and non-violent minor misdemeanor cases. Clients are referred to the Homeless Court in a variety of ways, including through homeless service providers, and must apply for the program well in advance of the court date. On the scheduled court date, an assigned Public Defender appears with each participant and makes a presentation to the court showing how the participant has progressed and how circumstances have changed since the participant was originally charged with the offense, ticket or fine to facilitate resolution outside of the criminal justice system.

#### Hospitals and Health Care Facilities:

Health facilities, particularly hospital emergency rooms, are often the first access point for the mentally ill homeless who otherwise are unwilling to utilize other available programs and interventions. The county's two critical access hospitals and its healthcare partners, known as the Lake County Collaborative of Health and Community-Based Organizations, also do a great job with their required health needs assessments. Data produced can then be used by other providers to develop goals and strategies for their own programs. On July 1, 2019 a new California law regulating homeless patient discharges will turn hospitals into local housing partners. The following are the key provisions:

- 1) The law requires general acute care hospitals, acute psychiatric hospitals and special hospitals to "include a written homeless patient discharge planning policy and process within the hospital discharge policy."
- 2) Hospitals must also log all homeless patient discharges and offer patients a meal, clothing, necessary medications and transportation upon discharge. In addition, local governments may pass ordinances for stricter requirements on discharges.
- 3) The law seeks to prevent improper discharges — sometimes referred to as patient dumping — in which homeless patients are sent to shelters that cannot take them in or are left to recover on the streets.
- 4) The legislation does not outline specific penalties for hospitals that fail to follow these protocols, but facilities could face consequences from the California Department of Public Health and the federal government.

## Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not

limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

### **Question 5 Response**

#### Homelessness Action Plan Goals and Strategies

Programs such as No Place Like Home that provide qualifying individuals and/or families with the rights of tenancy in a long term housing unit of their own are referred to as Housing First or Permanent Supportive Housing (PSH). The tenants are free to stay as long as they want if they are able to fulfill the terms of their lease. The program includes supportive services that are voluntary and typically offered on site. This is a "housing first" approach which delineates itself from other programs that offer support services but do not offer housing. A housing first approach is defined as "an approach that centers on providing homeless people with housing quickly and then providing services as needed."

The greatest challenge to a "housing first" approach is the lack of available supportive housing units. In Lake County, RCHDS's 10-unit apartment project in Lakeport for persons with mental health issues is the closest, and only, project that might be considered a supportive housing project. Therefore, Lake County has the unique opportunity to literally build from the ground up.

The adopted 2020-2027 Housing Elements for the county and two cities all contain goals and strategies to address homelessness and the need for additional affordable housing. This plan's outreach process also identified several goals and strategies to provide housing in particular to the chronically homeless mentally ill. The following consolidates those ideas.

#### Goals:

- To better identify and quantify all segments of the homeless population (veterans, unaccompanied and parenting youth, individuals, including youth, who identify as LGBTQ+, domestic violence victims, etc.);
- To provide cultural and age-appropriate, effective and coordinated services to each identified group;
- To develop partnerships with affordable housing developers and service providers experienced in supportive housing for the targeted clientele;
- To dedicate Lake County and CoC resources in support of service to ending homelessness in the

county, particularly for the chronically homeless; and

- To make homelessness in Lake County rare, brief and one-time.

Strategies:

- Expand the CoC's role to include service as a Housing Task Force.
- Through the CoC, conduct regular and improved HUD-mandated Point-in-Time counts that thoroughly assess all homeless needs through extensive, bilingual English/Spanish outreach to all population segments, particularly those suspected of being undercounted due to location, language, age, fear of law enforcement or domestic violence, immigration status or identification as LGBTQ+.
- Conduct specific studies to definitively quantify the local number of homeless and at-risk of homeless special needs populations (i.e. veterans, LGBTQ+ adults and youth, domestic violence and trafficking victims, migrant workers, households with minor children including parenting youth, unaccompanied youth, the disabled and Native Americans not enrolled with a local tribe).
- Fully launch and implement the county's Coordinated Entry System to reduce service gaps and facilitate client access, particularly for special needs groups such as youth and non-English speaking households.
- Continue to require and improve the quality of use of its Homelessness Management Information System (HMIS) for all funded programs.
- Support the development of housing projects and programs that adopt the Housing First model and remove access barriers for special needs groups, particularly the chronically homeless and those exiting institutional settings or the foster care system.
- Support projects that meet all required federal, state and local habitability standards related to safety, sanitation, and privacy and have the highest likelihood of tenant access to and use of appropriate supportive services.
- Solicit and incorporate the input of the homeless and formerly homeless, including youth, especially in the design of programs and projects.
- Prioritize projects competing for finite funds by:
  - 1) their assistance to people with the most urgent and severe needs;
  - 2) developer's capacity to own and operate a permanent supportive housing project for the targeted tenants;
  - 3) the feasibility of the proposed supportive services plan, including coordination with the county and its partners (including CoC membership); and
  - 4) the developer proposes a financially feasible project with reasonable development and sustainable management costs.
- Assist as requested with the development of smaller board and care homes for specific target populations.

## Question 6

Evidence of connection with the local homeless Coordinated Entry System.

### Question 6 Response

## Homeless Management Information System:

In 2017, Lake County Department of Social Services and North Coast Opportunities, a nonprofit agency serving Lake County as its community action agency, jointly invested in housing navigation software to support, coordinate and locate housing for homeless or at-risk of homelessness persons. Client support included case management, housing location services, and assistance in completing rental applications to move into housing and out of homelessness. This software has not been fully utilized as of this date due to limited staff and the funding to purchase additional components. Current users also complain that the maintenance of client confidentiality is a concern with this software. Therefore, its use across governmental and nongovernmental agencies has proven to be a problem. According to the 2017-2020 MHSA Three Year Program and Expenditure Plan, CES data indicate that services are not supporting households with behavioral health concerns to the same extent as other households not facing those challenges of serious mental illness. This certainly can be due to a variety of factors, including outreach efforts to this hard-to-reach special needs group.

On August 1, 2019 the CoC voted to upgrade its current software system which, although comprehensive in data gathering, maintains client confidentiality even while being accessed by many service providers within and outside Lake County. Lake County Behavioral Health Services continues to oversee the maintenance and distribution of this software, called Clarity. Lake County and the CoC require that this Housing Management Information System (HMIS) be used across all county agencies, providers and programs serving the homeless and those at-risk of homelessness. Therefore, Behavioral Health Services oversees, through its consultant, the training of all entities in the use of HMIS so it will continue as a comprehensive and nondiscriminatory data collection tool. Outside agencies indirectly affected by this special population, such as Lake County's two hospitals, two community clinics and local law enforcement agencies (Lake County Sheriff's Department, Lakeport and Clearlake police departments, etc.) have been invited to the trainings as well. Even though these healthcare and law enforcement entities may not participate in the use of HMIS at this time, Lake County will educate those entities on the value of certain data collection, such as psychiatric facility admissions and arrests of clients being served by the other agencies, that can assist in reducing homelessness in Lake County. Since these entities were partners in the drafting of the original NPLH housing plan, they already have shown their collective commitment to assisting in this important county effort where they can.

## **Certification**

**I certify that all information included in this Application is true and accurate to the best of my knowledge.**

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	339	HUD PIT count 1/27/22
# of People Who are <b>Sheltered</b> (ES, TH, SH)	80	HUD PIT count 1/27/22
# of People Who are <b>Unsheltered</b>	259	HUD PIT count 1/27/22
<b>Household Composition</b>		
# of Households <b>without Children</b>	301	HUD PIT count 1/27/22
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	8	HUD PIT count 1/27/22
# of Households with <b>Only Children</b>	5	HUD PIT count 1/27/22
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	65	HUD PIT count 1/27/22
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	90	HUD PIT count 1/27/22
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	54	HUD PIT count 1/27/22
# of Adults Who are <b>Veterans</b>	16	HUD PIT count 1/27/22
# of Adults with <b>HIV/AIDS</b>	3	HUD PIT count 1/27/22
# of Adults Who are <b>Survivors of Domestic Violence</b>	32	HUD PIT count 1/27/22
# of <b>Unaccompanied Youth (under 25)</b>	29	HUD PIT count 1/27/22
# of <b>Parenting Youth (under 25)</b>	1	HUD PIT count 1/27/22
# of People Who are <b>Children of Parenting Youth</b>	1	HUD PIT count 1/27/22
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	124	HUD PIT count 1/27/22
# of <b>Men/Boys</b>	214	HUD PIT count 1/27/22
# of People Who are <b>Transgender</b>	1	HUD PIT count 1/27/22
# of People Who are <b>Gender Non-Conforming</b>	0	HUD PIT count 1/27/22
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	44	HUD PIT count 1/27/22
# of People Who are <b>Non-Hispanic/Non-Latino</b>	295	HUD PIT count 1/27/22
# of People Who are <b>Black or African American</b>	8	HUD PIT count 1/27/22
# of People Who are <b>Asian</b>	1	HUD PIT count 1/27/22
# of People Who are <b>American Indian or Alaska Native</b>	128	HUD PIT count 1/27/22
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	0	HUD PIT count 1/27/22
# of People Who are <b>White</b>	194	HUD PIT count 1/27/22
# of People Who are <b>Multiple Races</b>	8	HUD PIT count 1/27/22

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
<b>Household Composition</b>									
# of Households <b>without Children</b>			26	46					HUD PIT count 1/27/22
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>			0	3					HUD PIT count 1/27/22
# of Households with <b>Only Children</b>			0	0					HUD PIT count 1/27/22
<b>Sub Populations and Other Characteristics</b>									
# of Adults Who are Experiencing <b>Chronic Homelessness</b>			0	8					HUD PIT count 1/27/22
# of Adults Who are Experiencing <b>Significant Mental Illness</b>			17	17					HUD PIT count 1/27/22
# of Adults Who are Experiencing <b>Substance Abuse Disorders</b>			21	4					HUD PIT count 1/27/22
# of Adults Who are <b>Veterans</b>			0	2					HUD PIT count 1/27/22
# of Adults with <b>HIV/AIDS</b>			1	0					HUD PIT count 1/27/22
# of Adults Who are <b>Survivors of Domestic Violence</b>			5	12					HUD PIT count 1/27/22
# of <b>Unaccompanied Youth (under 25)</b>			2	4					HUD PIT count 1/27/22
# of <b>Parenting Youth (under 25)</b>			0	0					HUD PIT count 1/27/22
# of People Who are <b>Children of Parenting Youth</b>			0	0					HUD PIT count 1/27/22
<b>Gender Demographics</b>									
# of <b>Women/Girls</b>			7	23					HUD PIT count 1/27/22
# of <b>Men/Boys</b>			19	31					HUD PIT count 1/27/22
# of People Who are <b>Transgender</b>			0	0					HUD PIT count 1/27/22
# of People Who are <b>Gender Non-Conforming</b>			0	0					HUD PIT count 1/27/22
<b>Ethnicity and Race Demographics</b>									
# of People Who are <b>Hispanic/Latino</b>			3	10					HUD PIT count 1/27/22
# of People Who are <b>Non-Hispanic/Non-Latino</b>			23	44					HUD PIT count 1/27/22
# of People Who are <b>Black or African American</b>			2	3					HUD PIT count 1/27/22
# of People Who are <b>Asian</b>			0	0					HUD PIT count 1/27/22
# of People Who are <b>American Indian or Alaska Native</b>			4	1					HUD PIT count 1/27/22
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>			0	0					HUD PIT count 1/27/22
# of People Who are <b>White</b>			17	48					HUD PIT count 1/27/22
# of People Who are <b>Multiple Races</b>			3	2					HUD PIT count 1/27/22



Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population)</i>
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 19,391.00	Federal Agency	Administrative Activities	Planning grant to to develop comprehensive homelessness/homeless prevention plan for Coc; HMIS support	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
	FY 2022-2023			Systems Support Activities		
	FY 2023-2024					
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 6,280.00	Federal Agency	Administrative Activities	Planning grant to to develop comprehensive homelessness/homeless prevention plan for CoC	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 500,000.00	State Agency	Administrative Activities	CoC program admin; HMIS development & support; establishment of 2 emergency shelters/navigation centers	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
	FY 2022-2023			Systems Support Activities		
	FY 2023-2024					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 445,266	State Agency	Systems Support Activities	County of Lake admin; emergency shelter operations & facility maintenance	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
	FY 2022-2023			Systems Support Activities		
	FY 2023-2024					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 250,000.00	State Agency	Administrative Activities	CoC admin; emergency shelter operations	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
	FY 2023-2024			Systems Support Activities		
	FY 2024-2025					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 203,550.00		Administrative Activities	County of Lake admin; emergency shelter operations;	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
	FY 2023-2024			Systems Support Activities		
	FY 2024-2025					
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 557,845.00		Permanent Supportive and Service-Enriched Housing	County of Lake funding towards development of a permanent supportive housing project for chronically homeless mentally ill	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
	FY 2022-2023					
	FY 2023-2024					
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 670,006.00		Administrative Activities	County of Lake admin; shelter operations; Rapid Rehousing; HUD PIT count support	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
	FY 2022-2023			Systems Support Activities		
				Rental Assistance		
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 200,000.00		Administrative Activities	County of Lake admin; shelter operations; Rapid Rehousing	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b> <input checked="" type="checkbox"/> People Exp Chronic Homelessness <input checked="" type="checkbox"/> Veterans <input checked="" type="checkbox"/> Parenting Youth <input checked="" type="checkbox"/> People Exp Severe Mental Illness <input checked="" type="checkbox"/> People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth <input checked="" type="checkbox"/> People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter here)
	FY 2022-2023			Systems Support Activities		
				Rental Assistance		

**Table 4. Outcome Goals**

<b>Outcome Goal #1a: Reducing the number of persons experiencing homelessness.</b>		
<b>Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness</b>	<b>Outcome Goals July 1, 2021 - June 30, 2024</b>	
	<b>Decrease/Increase in # of People</b>	<b>Decrease/Increase as % Change from Baseline</b>
227	22	10%
<b>Optional Comments</b>		
The County of Lake/Lake County CoC seeks to reduce the number of chronically homeless by providing them access to situational and culturally appropriate services		
<b>Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>		
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s) related to this Outcome Goal:</b>	
The chronically homeless, disproportionately suffering from mental illness and/or substance abuse, are a large portion of our local homeless population. These people also are those commonly blamed (justifiably or not) for local crime. We seek to reduce this number through outreach and the provision of appropriate services.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds</i> Number of new clients accessing county services, housing placements.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
336	33	10%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
<p><b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b></p> <p>The county lacks local reliable data on homelessness among veterans, yet this population is a significant subpopulation among the local homeless. We seek to conduct better assessment of local need, to conduct better outreach, and to develop culturally appropriate services and programs to bring these veterans in off the streets and into stable housing with supportive services as needed.</p>	<p><b>Describe the trackable data goal(s) related to this Outcome Goal:</b></p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>Quantification of accurate veteran homelessness; number of homeless veterans identified and provided with housing and services.</p>	

<b>Outcome Goal #2: Reducing the number of persons who become homeless for the first time.</b>		
<b>Baseline Data:</b>	<b>Outcome Goals July 1, 2021 - June 30, 2024</b>	
<b>Annual Estimate of # of people who become homeless for the first time</b>	<b>Reduction in # of People</b>	<b>Reduction as % Change from Baseline</b>
97	9	10%
<b>Optional Comments</b>		
<b>The HUD PIT count underestimates the number of vulnerable families with children because they tend to couch surf, live in unsuitable units, etc.</b>		
<b>Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>		
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s) related to this Outcome Goal:</b>	
According to local experts, especially with the county Office of Education, we are severely underestimating the number of homeless and at-risk families with minor children. We believe the HUD PIT count misses these families because they tend to be first-time homeless and generally couch surf, live in unsuitable shelter, or otherwise go undetected. Because we believe homelessness is especially harmful to children who therefore suffer trauma, miss school and/or suffer food insecurity because of this, we wish to target these families so that homelessness becomes rare, brief and a one-time occurrence.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>  We will use the county Office of Education to help track these families.	

<b>Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.</b>		
<b>Baseline Data:</b>	<b>Outcome Goals July 1, 2021 - June 30, 2024</b>	
<b>Annual Estimate of # of people exiting homelessness into permanent housing</b>	<b>Increase in # of People</b>	<b>Increase as % Change from Baseline</b>
135	13	10%
<b>Optional Comments</b>		
<b>Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>		
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s) related to this Outcome Goal:</b>	
Besides the chronically homeless who often are mentally ill and/or abusing substances, we also locally want to concentrate on removing unaccompanied youth and parenting youth from the streets and place them into secure housing as quickly as possible. This harm reduction will produce long-term positive results for both these young people and our community.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> Number of youth placed into supportive and eventual permanent housing, as quickly as possible after their entry into homelessness.	

<b>Outcome Goal #4: Reducing the length of time persons remain homeless.</b>		
<b>Baseline Data:</b> <b>Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"</b>	<b>Outcome Goals July 1, 2021 - June 30, 2024</b>	
	<b>Decrease in Average # of Days</b>	<b>Decrease as % Change from Baseline</b>
64	30	10%
<b>Optional Comments</b>		
<p>The county/CoC are diligently developing its local Rapid Rehousing programs so that, through improved outreach and supportive services, homeless individuals and families can be placed into permanent housing as soon as possible.</p>		
<b>Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>		
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s) related to this Outcome Goal:</b>	
As previously discussed we wish to concentrate on housing the chronically homeless, veterans, and families with children (including parenting youth).	<p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>Increase in number of individuals/households placed into housing as soon after homelessness entry as is possible; prevention of return to homelessness.</p>	

<b>Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</b>		
<b>Baseline Data:</b>	<b>Outcome Goals July 1, 2021 - June 30, 2024</b>	
<b>% of people who return to homelessness after having exited homelessness to permanent housing</b>	<b>Decrease in % of People who return to Homelessness</b>	<b>Decrease as % Change from Baseline</b>
4	2%	2%
<b>Optional Comments</b>		
<p>The county and its CoC have made tremendous strides the past five years in providing homelessness services. As we continue to develop housing alternatives with supportive services we will also improve in that service delivery, reducing the number of individuals who choose, for whatever reason, to return to homelessness.</p>		
<b>Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>		
<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>	
<p>The county has been doing a good job of assisting formerly homeless in maintaining their housing. We intend to do even better.</p>	<p>No more than 4 individuals who were assisted with housing will return to homelessness.</p>	

<b>Outcome Goal #6: Increasing successful placements from street outreach.</b>		
<b>Baseline Data:</b>	<b>Outcome Goals July 1, 2021 - June 30, 2024</b>	
<b>Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.</b>	<b>Increase in # of People Successfully Placed from Street Outreach</b>	<b>Increase as % of Baseline</b>
<i>not available</i>	N/A	N/A
<b>Optional Comments</b>		
<b>Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>		
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>	<b>Describe the trackable data goal(s) related to this Outcome Goal:</b>	
We do not have local data for this category. However, our experience is that street outreach is particularly useful in reaching unaccompanied youth. Therefore we will further our efforts to create culturally appropriate services and housing to serve these young people, including for those who are pregnant or parenting.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> We intend to house at least five young people (ages 24 or younger) who were homeless.	



**Table 5. Strategies to Achieve Outcome Goals**

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Conduct an improved, detailed needs assessment especially targeted towards the identification of veterans, families with children and unaccompanied youth so that service and housing strategies may be further developed.	
<b>Timeframe</b>	
Within two years	
<b>Entities with Lead Responsibilities</b>	
County of Lake/Lake County CoC	
<b>Measurable Targets</b>	
completion of detailed Local Needs Assessment with identified special needs subpopulations, projects goals, priorities	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Develop added local housing expertise (housing development and management, specialized supportive services)	
<b>Timeframe</b>	
Within five years	
<b>Entities with Lead Responsibilities</b>	
County of Lake/Lake County CoC	
<b>Measurable Targets</b>	
Provide local training/workshops in federal and state regulations on housing development and safety; provide local continuing education and certification for	

Strategy	Performance Measure to Be Impacted (Check all that apply)
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<b>Description</b>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase local efforts in pursuing additional housing funding (development, management and rental subsidy).	
<b>Timeframe</b>	
Three years	
<b>Entities with Lead Responsibilities</b>	
County/CoC/local community action agency and other nonprofits	
<b>Measurable Targets</b>	
An increase in the number of available, affordable housing units	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Immediately increase the amount of subsidy for Rapid Rehousing	
<b>Timeframe</b>	
One year	
<b>Entities with Lead Responsibilities</b>	
County of Lake/Lake County CoC	
<b>Measurable Targets</b>	
Using HHAP-3 plus near-future available funding for rental subsidies	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<b>Description</b>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Provide emergency short-term funding to those in immediate crisis, particularly families with children and other first-time homeless.	<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
<b>Timeframe</b>	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Immediately	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
<b>Entities with Lead Responsibilities</b>	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
County of Lake/Lake County CoC	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
<b>Measurable Targets</b>	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Ten individuals/families assisted over the next two years	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,745.00	\$ 42,745.00	general administration
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Systems Support Activities	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	emergency shelters' operations
Outreach and Engagement	\$ -	\$ -	\$ 67,905.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,905.14	outreach, especially to veterans, unaccompanied youth
Rental Assistance	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	rental assistance, subsidy
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Totals:</b>	<b>\$ 100,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 67,905.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,745.00</b>	<b>\$ 610,650.14</b>	

**Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis**

The funded activities already exist. At least ten percent of the total funding will be directed towards services, including housing, for eligible youth.

Table 7. Demonstrated Need

Complete ONLY if you selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	483
# of people experiencing unsheltered homelessness in the homeless point-in-time count	259
Shelter vacancy rate (%) in the summer months	75%
Shelter vacancy rate (%) in the winter months	86%
% of exits from emergency shelters to permanent housing solutions	75%
Describe plan to connect residents to permanent housing.	
<p>The local goal is to provide rental subsidy (including assistance with first/last months rent, necessary utilities deposits) to each exiting household</p>	



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3  
BUDGET TEMPLATE**

**APPLICANT INFORMATION**

CoC / Large City / County Name:	Lake County Continuum of Care #529	Applying Jointly? Y/N	no
Administrative Entity Name:	County of Lake Behavioral Health Services	Total Allocation	\$ 610,650.14

**HHAP FUNDING EXPENDITURE PLAN**

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ 23,000.00	\$ 23,000.00	\$ -	\$ -	\$ 46,000.00	\$ -	\$ -
Street outreach	\$ -	\$ 28,953.00	\$ 28,952.14	\$ -	\$ -	\$ 67,905.14	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ 2,133.00	\$ 2,133.00	\$ -	\$ -	\$ 4,266.00	\$ -	\$ -
Services coordination	\$ -			\$ -	\$ -		\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -			\$ -	\$ -		\$ -	\$ -
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -			\$ -	\$ -		\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ 5,400.00	\$ 5,400.00	\$ -	\$ -	\$ 10,800.00	\$ -	\$ -
Interim sheltering	\$ -			\$ -	\$ -		\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 21,373.00	\$ 21,372.00	\$ -	\$ -	\$ 42,745.00	\$ -	\$ -
<b>TOTAL FUNDING ALLOCATION</b>						\$ 610,650.14	\$ -	\$ -
<b>Youth Set-Aside (at least 10%)</b>						\$ 61,066.00	\$ -	\$ -

COMMENTS: