



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

CA-515 Roseville, Rocklin/Placer County CoC

Eligible Jurisdiction 2

Eligible Applicant Name

Placer County

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

CA 515

Contact Person

Scott Thurmond

Title

CoC Coordinator

Contact Person Phone Number

(541) 227-3193

Contact Person Email

scott@thurmondconsultingllc.com

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

CA 515 Landscape, Outcomes, Budget.xlsx

Governing Body Meeting Agenda or Minutes

6-28-22 CA-515 AGENDA.docx

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

Addressing homelessness requires a coordinated and steady effort by multiple partners from municipal jurisdictions, the Continuum of Care, community-based organizations, the local business and faith communities, service providers, and County departments over an extended period. To expedite progress and address deep-rooted challenges, Placer County and the six cities and town in the region are taking a systemic and practical approach to plan, coordinate, integrate, and fully leverage shared action across sectors and geographies within the region.

The Homeless Resource Council of the Sierras (HRCS) is the administrative entity for CA 515 and CA 531. HRCS is a coalition of shelter providers, consumers, advocates, and government representatives that are working together to shape planning and decision-making. Due to the geographic proximity and migratory nature of the local homeless population, CA 515 and CA 531 regularly combined funding and services to reach the broader population in Placer and Nevada Counties. HRCS coordinates and facilitates several regional planning and engagement groups to gather input and information from various stakeholders across the Continuum. HRCS has made presentations at City Council meetings, Board of Supervisor meetings, and other public forums to promote homeless service agencies, gather information about the homeless, and advocate for funds, services, and options for the homeless population from persons who have a vested interest in decreasing homelessness.

Additionally, the CoC gives monthly updates to the Placer Consortium on Homeless (PCOH) group. Feedback from PCOH on activities or identified gaps is brought back to the CoC board. There are also opportunities for the public to provide comments during the monthly CoC meetings. CoC meeting notices are sent to several community list-serves. Numerous community agencies encourage homeless individuals to attend the Coc meetings, and several of the regular attendees have been mentored on public speaking and are now great advocates who speak at the County Board of Supervisor meetings, local City Council meetings, and other community meetings that deal with housing or homelessness. Furthermore, the Tahoe-Truckee region of Placer County has an outreach team providing services to homeless individuals, including the minority populations. During these outreaches, the team gets input from individuals on how to better provide services.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities

- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

CA 515 coordinates fundings and planning with the following entities:

- Placer Housing Authority – From 2021 - 2022, the Roseville Housing Authority collaborated with the CoC and local partner agencies to disperse Emergency Housing Vouchers (EHV) made available through the American Rescue Plan Act (ARPA). Through EHV, the housing authority helps assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.
- Roseville Housing Authority – From 2021 - 2022, the Roseville Housing Authority collaborated with the CoC and local partner agencies to disperse Emergency Housing Vouchers (EHV) made available through the American Rescue Plan Act (ARPA). Through EHV, the housing authority helps assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.
- Placer County Office of Education - The CoC collaborates with the Placer County's Office of Education (PCOE) and local liaisons. The liaisons collaborate with the CoC on current needs, gaps, and opportunities across the region to ensure all needs are being met. This collaborative effort provides basic information to help homeless service providers understand their roles in supporting youth and families experiencing homelessness while offering tools to enhance coordination among agencies. A minimum of 8% of future state funding has been allocated to local youth homeless service providers, including the Placer County Office of Education. The PCOE and the TAY Housing Collaborative, a collaborative of all youth services providers, have contracts in place with the CoC to provide youth-specific homeless services within Placer County. Local victim services providers serve on the CoC. The CoC schedules training opportunities at least annually to address best practices in serving survivors of domestic violence, dating violence, sexual assault, and stalking. This includes providing training to Coordinated Entry Staff. If an individual is identified during the CE assessment process as being a victim of domestic violence, CE staff are trained to refer to the victim service provider (VSP) to protect confidentiality and safety.
- Placer County Adult System of Care - Placer County Adult System of Care in collaboration with Advocates for Mentally Ill Housing, Inc. (AMIH) manage, and supports four transitional houses geared towards providing housing and supportive services to Placer County adult residents with a diagnosed mental illness. These houses are in Auburn, Rocklin, and Roseville, and they each house up to six residents. The Transitional Housing Program is a sober and living program where residents receive case management to link them to services in the community.
- Placer County Health and Human Services – Placer County Health and Human Services (HHS) has an extensive history of working with the CoC and with homeless service providers in general. HHS has collaborated with the CoC on multiple grants and projects with the goal of coordinating resources and connecting families to programs for rapid rehousing through a Housing First model. Additionally, HHS is responsible for the development of Whole Person Care (WPC), a five-year program targeting homeless individuals that works to better coordinate physical health, behavioral health, and social services for at-risk clients who are high users of multiple services, including emergency departments, probation, mental health, and substance use programs and social services. The goals of the program include:
 - o Coordinate health, behavioral health, and social services in a patient-centered manner

- o Develop infrastructure to ensure long-term collaboration among partners
- o Improve beneficiary health and well-being through more efficient and effective use of resources
- Law Enforcement – In Placer County, the Homeless Liaison Team is coordinated by the Placer County Sheriff's Office, Probation, and Health & Human Services. The Team is assigned to different areas throughout the County, where they work with HHS and The Gathering Inn, a local service provider, to help find shelter and provide resources for the homeless. The City of Roseville Police Dept. Social Services Unit (SSU) also works with a Social Worker to locate and secure services available to homeless individuals, including identifying shelters to provide services and referrals to identify mental health services and finding family connections to attempt reunification.

The CoC has extensively collaborated with numerous local non-profits and service providers. Below is a list of active collaborating agencies:

- AMI Housing - AMI Housing, Inc (AMIH) is a California 501c3 non-profit corporation that provides housing, employment, and life skills programs to residents of Placer & Nevada County, who otherwise might be homeless. AMIH also manages and operates Nevada County Housing Development Corporation.
- Stand Up Placer - Stand Up Placer is a non-profit community-based organization dedicated to empowering Placer County survivors of domestic violence, sexual assault, and human trafficking to heal from the trauma and create new lives of strength and self-sufficiency.
- The Gathering Inn - The Gathering Inn (TGI) is a multifaceted, multi-location agency serving over 185 homeless men, women, and children each day right here in Placer County through programs at four separate locations. TGI offers comprehensive services including Case Management, Life Skills Classes, Sobriety Programs, Housing Assistance, Employment Assistance, Case Management for Homeless patients released from local hospitals, an on-site medical clinic, Clothing Closet, and Laundry / Shower Services.
- Volunteers of America - Volunteers of America Northern California and Northern Nevada (VOANCNN) offers services in Placer County, California through its collaboration with the City of Roseville. VOA now manages Home Start Inc. and has completed the renovation of the Home-Start campus in Roseville to enhance its ability to address the problem of homelessness and provide access to services needed by the Home-Start clients.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

While Placer County is comprised of a largely white population, racial disparities exist in homeless representation and access to services. Addressing racial disparities is the responsibility of the County and the CoC and it begins by better connecting to communities disproportionately affected by homelessness.

A key place to start is to ensure the system wide collection of demographic data. State HDIS data indicated that 37% of demographic data in the Coordinated Entry System is “unknown” or “uncollected,” suggesting that disparities could be more pronounced than the data suggests.

Another risk is that percentages of minority races is low, making actual numbers low for counts and reporting. For example, we have seen the Black/African American population disproportionately impacted by homelessness. Since 2018, we have seen a 175% increase in unsheltered Black/African American persons in our community. While the numbers are comparatively low, this is dramatic increase in only a matter of a few years. These small numbers make it more difficult to identify disparities among certain groups, despite the knowledge that disparities exist. When working to establish trackable goals, percentages will fluctuate dramatically with the inclusion or placement of one family. To combat this, the CoC will be looking at personal outcomes related to placement and wrap around services rather than just data.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

Housing First

The CoC's Outcomes and Measurements Evaluation Group annually assesses projects funded by the CoC through federal and state funding programs. Each agency receiving funding is contractually obligated to adhere to Housing First practices. During the funding process, agencies are asked whether they follow the Housing First model. Those that answer "no" are provided with additional education and technical assistance to become compliant

Medicaid and other Benefits

Placer County utilizes Mental Health Services Act funding to provide supportive services to the homeless population. In addition, SOAR training has been provided to government staff, service providers, social workers, case managers, social security staff and volunteers on how to assist persons, especially non-trusting mentally ill persons, with advocacy and assistance with the SSI/SSDI application process. The Placer County Health and Human Services also contracts with agencies to assist homeless individuals and families obtain benefits. Agencies and staff are kept up to date regarding mainstream resources via in-person meetings, website postings, and emails. Placer County Adult System of Care is responsible for reporting to the Board of Directors about the SOAR program, and the Board of Directors is responsible for overseeing the CoC's strategy for mainstream benefits.

Return to Homelessness

Many individuals who have been housed with RRH or PSH funds meet the chronic homeless status. These individuals may lack the necessary skills and/or behaviors to retain housing. All CoC and ESG funded programs are Housing First and provide wraparound services and case management to address the factors that may contribute to a client losing his/her housing. Service providers provide outreach to landlords and offer mediation services to help clients keep his/her housing. The CoC can track if an individual has re-entered into Homelessness through the Coordinated Entry System and HMIS. Through Coordinated Entry, the individual or household's needs and vulnerabilities are re-assessed, and they are placed on the BNL. The Outcomes and Measurements Committee is tasked with monitoring and evaluating the Coordinated Entry System performance and HMIS data quality to help reduce the rate individuals and person in families return to homelessness.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

Capacity Building

Over the last few years, the CoC has increased the availability of funding for capacity building and workforce development to partner agencies. Recently, a notable amount of ESG-CV 1 & 2 funding was used to provide partner agencies with funding for staff training, capacity building, and expand case management services for the Spanish speaking community.

Placer County's Business Advantage Network is the primary mainstream employment organization. This organization assist with job applications, resumes, employment training, and job searching. Additionally, Golden Sierra Jobs Training Agency is a close partner of the CoC, aiding with increasing employment skills. CoC-affiliated agencies identify their client's employment and income needs and make the appropriate referrals.

The Golden Sierra Jobs Training Agency is a close partner of the CoC, however formal agreement is not in place. This agency provides job training and assistance with completing applications and revising resumes. Additionally, Placer County CalWORKs is involved in the CoC. This agency helps adults with dependent children obtain both housing and employment. This is done through education, employment, and training programs through Employment Services.

Strengthening the Data Quality of the Recipient's HMIS

In addition to the Homeless Resource Council of the Sierras (HRCS), the following partner organizations have access to the HRCS Homeless Management Information System (HMIS):

- AMI Housing (AMIH)
- Nevada County Health & Human Services
- Bright Futures for Youth
- Placer County Health & Human Services
- CalWORKs
- Sierra Community House (formerly Project Mana)
- Community Beyond Violence
- SPIRIT Peer Empowerment Center
- Everyone Matters Ministries
- St. Vincent de Paul
- Foothill House of Hospitality
- Stand Up Placer
- FREED
- The Gathering Inn
- Kids First
- The Salvation Army
- Nevada County Behavioral Health
- Unity Care
- Nevada County Department of Social Services
- VOA Home Start

The local victim service provider utilizes Apricot, a HMIS-comparable database, to collect client data. When requested, the agency can provide PIT and HIC data, as well as run de-identified aggregate reports in a CVF file format. Since this agency receives funding through the CoC through other state grant programs, they manually complete annual performance reports to ensure confidentiality.

Increasing and Aligning Funding for New Emergency Shelter

The only shelter model in south Placer is nomadic, meaning it moves from location to location. Yet, the highest concentration of unsheltered individuals occurs in south Placer zip codes. A new emergency shelter in this area would place temporary housing closer to where most homeless people are currently located. It could be established with the same operational parameters as the mid-Placer shelter, or it could include more expansive inclusion criteria consistent with a lower barrier shelter. Cities of all sizes throughout the country regularly turn away homeless individuals and families from emergency shelter beds because of requirements or rules of shelters that determine who can enter. These barriers can operate to keep cause unsheltered people to remain on the street.

PIT Count

The Point in Time (PIT) count is conducted by the Homeless Resource Council of the Sierras in collaboration Roseville, Auburn, and Rocklin. The count is usually conducted in early January, although the most recent count (2022) was conducted in February to allow for further collaboration between the responsible entities and local cooperative partners.

One major hurdle with conducting the PIT count over the last few years has been related to Covid-19. We anticipate as the threat of Covid-19 decreases, we will be able to conduct more efficient counts in the future.

Coordinated Entry

The CA-515 region has an extremely low housing vacancy rate and high rental costs, causing many individuals and families to become homeless for the first-time. The Continuum of Care brings together

multiple agencies and organizations who identify situations where persons are criminalized, victimized and discharged into homelessness. The CoC identifies risk factors, intervention methods, and community interventions. Through Coordinated Entry, individuals' and households' needs and vulnerabilities are assessed. Individuals and/or families at risk of becoming homeless are provided with resources and referred to appropriate agencies who provide homeless prevention assistance. The Outcomes and Measurements Committee is responsible in monitoring the performance of the Coordinated Entry System and the CoC's strategy in reducing first time homelessness.

The Homeless Resource Council of the Sierras utilizes its Coordinated Entry System's vulnerability assessment to identify individuals and families with the longest lengths of time homeless. An individual or household that has been homeless for a longer period has been seen to have higher vulnerabilities, resulting in a higher vulnerability score on the By-Name List (BNL). All Rapid Rehousing and Permanent Supportive Housing Programs receiving CoC or ESG funds are required to fill vacancies through the BNL and must accept the most vulnerable person who meet the eligibility requirements (i.e., chronic homeless status, victim of domestic violence, etc.) All these programs are Housing First and strive to screen people into the programs rather than out. The CoC's Outcomes and Measurements Committee is tasked with monitoring and evaluating the Coordinated Entry System and overseeing the strategy to reduce the length of time individuals and families remain homeless.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The Homeless Resource Council of the Sierras has implemented a coordinated entry system (CES) that covers one hundred percent (100%) of Placer County. Individuals or households experiencing homelessness can call into CES by dialing 1-833-3PLACER. CES staff will guide the caller through a standardized vulnerability assessment, identifying the needs and vulnerabilities of the individual. Based on the individual's vulnerability score, he/she/they will be placed on the CoC's By-Name List (BNL) Those with the highest vulnerability score are prioritized for services. CES-affiliated agencies can access the BNL and pull eligible persons for their housing programs. All CoC programs are required to pull names from the top of the BNL, and all other agencies are strongly encouraged to do the same. In addition to the call system, outreach teams use the vulnerability assessment tool during their special outreach to the numerous encampments and to individuals least likely to request assistance.

When an individual is identified during the Coordinated Entry (CE) assessment process as being a victim of domestic violence, dating violence, sexual assault, or stalking, CE staff are trained to refer to the closest victim services provider to protect confidentiality and safety. This also ensures that victims have access to skilled, trauma-informed victim services and safety options. Victims are eligible for victim-specific housing. To maximize client choice for housing and services while ensuring safety and confidentiality, the CoC also offers victims the opportunity to be placed on the CE By-Name List (BNL) anonymously. Clients are placed on the BNL using the victim service provider's client ID number and the agency's contact information. The victim may choose to provide personal eligibility information if he/she/they so chooses. When the victim is selected from the BNL by a CoC-affiliated program, the agency contacts the victim services provider, who then contacts the victim and provides a warm handoff to the housing provider.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	744	CA 515 2020 PIT Count
# of People Who are Sheltered (ES, TH, SH)	339	CA 515 2020 PIT Count
# of People Who are Unsheltered	405	CA 515 2020 PIT Count
Household Composition		
# of Households without Children	613	CA 515 2020 PIT Count
# of Households with At Least 1 Adult & 1 Child	131	CA 515 2020 PIT Count
# of Households with Only Children	0	CA 515 2020 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	261	CA 515 2020 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	213	CA 515 2020 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	130	CA 515 2020 PIT Count
# of Adults Who are Veterans	73	CA 515 2020 PIT Count
# of Adults with HIV/AIDS	10	CA 515 2020 PIT Count
# of Adults Who are Survivors of Domestic Violence	94	CA 515 2020 PIT Count
# of Unaccompanied Youth (under 25)	42	CA 515 2020 PIT Count
# of Parenting Youth (under 25)	17	CA 515 2020 PIT Count
# of People Who are Children of Parenting Youth	14	CA 515 2020 PIT Count
Gender Demographics		
# of Women/Girls	261	CA 515 2020 PIT Count
# of Men/Boys	478	CA 515 2020 PIT Count
# of People Who are Transgender	4	CA 515 2020 PIT Count
# of People Who are Gender Non-Conforming	1	CA 515 2020 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	103	CA 515 2020 PIT Count
# of People Who are Non-Hispanic/Non-Latino	641	CA 515 2020 PIT Count
# of People Who are Black or African American	63	CA 515 2020 PIT Count
# of People Who are Asian	9	CA 515 2020 PIT Count
# of People Who are American Indian or Alaska Native	35	CA 515 2020 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	3	CA 515 2020 PIT Count
# of People Who are White	597	CA 515 2020 PIT Count
# of People Who are Multiple Races	37	CA 515 2020 PIT Count

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	187	127	101	729	0	56	484		HDIS 07/01/2020 - 06/30/2021
# of Households with At Least 1 Adult & 1 Child	35	188	0	35	0	48	4		HDIS 07/01/2020 - 06/30/2021
# of Households with Only Children	1	14	0	0	0	0	4		HDIS 07/01/2020 - 06/30/2021
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	79	19	22	332	0	2	155		HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Experiencing Significant Mental Illness	142	31	78	294	0	24	143		HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Experiencing Substance Abuse Disorders	63	12	22	173	0	2	119		HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Veterans	14	34	7	54	0	13	40		HDIS 07/01/2020 - 06/30/2021
# of Adults with HIV/AIDS	6	2	1	11	0	0	8		HDIS 07/01/2020 - 06/30/2021
# of Adults Who are Survivors of Domestic Violence	95	38	50	271	0	26	140		HDIS 07/01/2020 - 06/30/2021
# of Unaccompanied Youth (under 25)	0	0	2	5	0	Data not available	Data not available		2021 Point-in Time/Housing Inventory Count
# of Parenting Youth (under 25)	0	0	4	0	0	Data not available	Data not available		2021 Point-in Time/Housing Inventory Count
# of People Who are Children of Parenting Youth	0	0	5	0	0	Data not available	Data not available		2021 Point-in Time/Housing Inventory Count
Gender Demographics									
# of Women/Girls	139	412	49	321	0	124	172		HDIS 07/01/2020 - 06/30/2021
# of Men/Boys	143	360	50	508	0	92	319		HDIS 07/01/2020 - 06/30/2021
# of People Who are Transgender	2	2	0	3	0	1	2		HDIS 07/01/2020 - 06/30/2021
# of People Who are Gender Non-Conforming	1	0	2	2	0	1	2		HDIS 07/01/2020 - 06/30/2021
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	37	226	11	140	0	54	55		HDIS 07/01/2020 - 06/30/2021
# of People Who are Non-Hispanic/Non-Latino	246	529	89	678	0	162	392		HDIS 07/01/2020 - 06/30/2021
# of People Who are Black or African American	8	101	7	47	0	19	13		HDIS 07/01/2020 - 06/30/2021
# of People Who are Asian	1	13	0	9	0	2	4		HDIS 07/01/2020 - 06/30/2021
# of People Who are American Indian or Alaska Native	7	26	3	37	0	0	12		HDIS 07/01/2020 - 06/30/2021
# of People Who are Native Hawaiian or Other Pacific Islander	1	7	1	4	0	8	6		HDIS 07/01/2020 - 06/30/2021
# of People Who are White	235	514	83	626	0	157	372		HDIS 07/01/2020 - 06/30/2021
# of People Who are Multiple Races	33	87	5	93	0	27	30		HDIS 07/01/2020 - 06/30/2021

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population[s])</i>				
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$4,973,631.00	State Agency	Systems Support Activities	ESG-CV funds were dispersed to a number of local Non-Profits through RFP. Projects included expansion of various supportive services and housing support.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Administrative Activities			<input checked="" type="checkbox"/> People Exp Chronic Homelessness			<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth		
	Non-Congregate Shelter/ Interim Housing			<input checked="" type="checkbox"/> People Exp Severe Mental Illness			<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth		
	Rental Assistance			<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			<input checked="" type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$668,679.90	State Agency	Systems Support Activities	HHAP 1 & 2 funding funds were dispersed to a number of local Non-Profits through RFP. Projects included expansion of various supportive services, construction of shelter, and	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Permanent Supportive and Service-Enriched Housing			<input checked="" type="checkbox"/> People Exp Chronic Homelessness			<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth		
				<input checked="" type="checkbox"/> People Exp Severe Mental Illness			<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth		
				<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			<input checked="" type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
Other (enter funding source under dotted line) HEAP	FY 2021-2022	\$2,598,990.23	State Agency	Systems Support Activities	HEAP funds were dispersed to a number of local Non-Profits through RFP. Projects included expansion of various supportive services and housing support.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Diversion and Homelessness Prevention			<input checked="" type="checkbox"/> People Exp Chronic Homelessness			<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth		
	Outreach and Engagement			<input checked="" type="checkbox"/> People Exp Severe Mental Illness			<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth		
				<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			<input checked="" type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
Other (enter funding source under dotted line) CESH	FY 2021-2022	\$825,531.00	State Agency	Systems Support Activities	CESH funds were dispersed to a number of local Non-Profits through RFP. Projects included funds for landlord incentives, signing bonuses, rental and move-in assistance for victims of domestic violence, and coordinated entry.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Administrative Activities			<input checked="" type="checkbox"/> People Exp Chronic Homelessness			<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth		
	Diversion and Homelessness Prevention			<input checked="" type="checkbox"/> People Exp Severe Mental Illness			<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth		
	Non-Congregate Shelter/ Interim Housing			<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders			<input checked="" type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
1,580	1,350	-15%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
We have found that the Black/African American population is disproportionately impacted by homelessness. Black/African American persons account for 8% of those experiencing homelessness; a 3x over-representation in the Placer, Roseville, Rockline area.		Reduce the number of Black/African American persons experiencing homelessness by 10%.

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
405	325	-20%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
We have seen the Black/African American population disproportionately impacted by homelessness. Since 2018, we have seen a 175% increase in unsheltered Black/African American persons in our community. While the numbers are comparatively low, this is dramatic increase in only a matter of a few years.		Our goal is to reduce the number of African American persons experiencing unshelter homelessness by 60%.

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
618	520	-16%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
We have seen the Black/African American population disproportionately impacted by first time homelessness. Despite a general decrease in first time homelessness, Black/African American persons represent 9% of first time homeless but only make up only 2% of the community's overall population		Reduce the number of Black/African American persons experiencing first time homelessness by 50%.

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
350	400	14%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
We have seen the Black / African American population exiting into permanent housing at a disproportionate rate. Despite being over represented in sheltered and unsheltered homelessness, less than 6% of persons access permanent housing are Black/African American.	<p>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</p> <p>A 36% increase in Black / African American persons exiting into permanent housing.</p>	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs'	Decrease in Average # of Days	Decrease as % Change from Baseline
166	123	-26%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
We have seen the hispanic/latino population disproportionately impacted by homelessness. Hispanic/latino persons on average remain homeless 20 days longer than any other demographic. Additionally, we saw a 72% increase among the Hispanic/latino population as apposed the general 54% increase.	<p>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</p> <p>We aim to reduce the length of time Hispanic/Latino persons remain homeless by 38% by 2024.</p>	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8%	4%	4%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
People who are Native Hawaiian or Other Pacific Islander are disproportionately impacted by homelessness. There has been a 4% increase among Native Hawaiian or Other Pacific Islander returning back to homelessness, despite a average county wide decrease of -4% in all other populations.	<p>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</p> <p>We will work with the Native Hawaiian or Other Pacific Islander to reduce the number of individuals who return to homelessness by 9%</p>	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
15	20	43%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Multiple demographics have been underreported and underserved by street outreach. Increased funding and assistance to street outreach will benefit multiple target populations, as well as the broader population. However, due to the increase in unsheltered in our community, we will target services to Black/African American persons.	A 25% increase in Black/African American persons finding successful placement from street outreach.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Increase Available Housing:</p> <p>1.A – Increase Existing Permanent Supportive Housing</p> <ul style="list-style-type: none"> •Fund future PSH projects •Promote partnerships for the development of affordable and supportive housing <p>1.B – Increase Existing Affordable Housing</p> <ul style="list-style-type: none"> •Increased landlord participation in housing vouchers <p>1.C – Target underserved communities with housing resources</p> <ul style="list-style-type: none"> •Cultivate Resources in English and Spanish 	
<p>Timeframe</p>	
<p>By June 30, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Homeless Resource Council of the Sierras, Placer County</p>	
<p>Measurable Targets</p> <p>1.A – Increase existing Permanent Supportive Housing by 10%</p> <p>1.B – Increase Existing Affordable Housing by 10%</p> <p>1.C – Increase underserved communities accessing housing resources by 20%</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
2.A – Expand Partnerships Between Law Enforcement and Social Services •Incentivize continued coordination between Placer County Sheriff's Office, Probation, and Health & Human Services •Funding for continued training and implementation	
Timeframe	
By June 30, 2024	
Entities with Lead Responsibilities	
Homeless Resource Council of the Sierras, Placer County	
Measurable Targets	
2.A – Increase and expand coordination training for Sheriff's office and HHS 2.B – Launch point-to-point transportation service for 1-2 underserved areas 2.C – Expedite progression from assessment to referral to placement for individuals experiencing homelessness (E.g.: Assessment within 48 hours; referral within 72 hours; placement within 7 days) 2.D – Create multi-disciplinary team that will convene a county-wide Intervention team for school districts, county, and community partners.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Expand Housing Assistance:	
3.A - Increase availability of rental and mortgage assistance funding •Target individuals, youth, and families from slipping into homelessness •Expand Rental Assistance & Vouchers	
Timeframe	
By June 30, 2024	
Entities with Lead Responsibilities	
Homeless Resource Council of the Sierras, Placer County	
Measurable Targets	
3.A & 3.B – Develop and improve new and existing programs that target support for youth and families at risk of homelessness.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Increase Collaboration and Coordination: 4.A – System Integration and Coordination •Evaluate and strengthen Coordinated Entry and HMIS 4.B – Increase public information around homelessness •Increase number of articles and editorials sharing stories and data •Engage in social media to share information and provide communication with consumers and the public 4.C – Create opportunities for Community Interaction •Promote meetings that are easily accessible to public •Increase visibility of existing meetings	<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Timeframe	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
By June 30, 2024	
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Homeless Resource Council of the Sierras, Placer County	<input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Measurable Targets	
4.A – Improve data quality of the By-Name list by increasing utilization of CES and HMIS 4.B – Increase the number of public articles and editorials by 25%. Launch a social media campaign that disperses information to the community and homeless population. 4.C – Develop a Community-led project to assist homeless individuals based on local input	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Permanent Supportive and Service-Enriched Housing	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	400k project support for existing PSH Projects. 500k for development of new PSH Units from RFP.
Systems Support Activities	\$ -	\$ -	\$ -	\$ 160,000.00	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ 460,000.00	300k for system support for existing RRH programs 160k for service coordination including staffing costs
Diversion and Homelessness Prevention	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	100k for system support for agencies providing homeless prevention services
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,974.74	\$ 124,974.74	125k to Administer and Monitor HHAP Funds (7%.)
Rental Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00	200k for rental assistance for homeless prevention services to individuals and families in Placer County
Outreach and Engagement	\$ -	\$ -	\$ 160,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	160k for development of Point to Point transportation in hard to reach areas
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ 400,000.00	\$ 160,000.00	\$ 160,000.00	\$ 100,000.00	\$ 500,000.00	\$ 200,000.00	\$ 300,000.00	\$ -	\$ 124,974.74	\$ 1,784,974.74	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis



HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	CA-515: Roseville, Rocklin, Placer County CoC	Applying Jointly? Y/N	Y
Administrative Entity Name:	Homeless Resource Council of the Sierras	Total Allocation	\$1,785,353.43

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 150,000.00	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 150,000.00	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ 360,000.00	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$20,000.00	\$20,000.00	\$20,000.00	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -
Delivery of permanent housing	\$ 200,000.00	\$ 200,000.00	\$ 500,000.00	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$40,000.00	\$40,000.00	\$40,000.00	\$ -	\$ -	\$ 120,000.00	\$ -	\$ -
Prevention and shelter diversion	\$33,544.45	\$33,544.45	\$33,544.45	\$ -	\$ -	\$ 100,633.35	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ 21,547.33	\$ 21,547.33	\$ 21,547.33	\$ -	\$ -	\$ 64,642.00	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 1,785,275.35	\$ -	\$ -
	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ 180,000.00	\$ -	\$ -

COMMENTS:

Funding Source	Funding Source	Populations Served	Fiscal Year
Homekey (via HCD)	Federal Agency	ALL PEOPLE EXPERIENCING HOMELESSNESS	FY 2021-2022
Affordable Housing Backlog Production - via State Agency		• Chronic Homelessness (People Experiencing)	FY 2022-2023
California COVID-19 Rent Relief Program - via Local Agency		• Severe Mental Illness (People Experiencing)	FY 2023-2024
Emergency Rental Assistance (ERA) - via Private Funder(s)		• Substance Abuse Disorders (People Experiencing)	FY 2024-2025
HOME - American Rescue Plan Program (HOME-ARP) - via HCD		• Veterans	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD		• HIV/ AIDS (People Experiencing)	
HOME Program - via HCD		• Unaccompanied Youth	
HOME Program - via HUD		• Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HUD		• Children of Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HCD		• Women	
Emergency Solutions Grants (ESG) - via HCD		• Men	
Emergency Solutions Grants (ESG) - via HUD		• Transgender	
Community Development Block Grant - CV (CDBG-CV) - via HCD		• Gender Non-Conforming	
Community Development Block Grant - CV (CDBG-CV) - via HUD		• Hispanic/ Latino	
Community Development Block Grant (CDBG) - via HCD		• Non-Hispanic/Non-Latino	
Community Development Block Grant (CDBG) - via HUD		• Black or African American	
No Place Like Home (NPLH) - via HCD		• Asian	
Multifamily Housing Program (MHP) - via HCD		• American Indian or Alaska Native	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH		• Native Hawaiian or Other Pacific Islander	
Encampment Resolution Grants - via Cal ICH		• White	
Family Homelessness Challenge Grants - via Cal ICH		• Multiple Races	
Project Roomkey and Rehousing - via CDSS			
FEMA Public Assistance Program Category B - via FEMA			
Community Care Expansion - via CDSS			
CalWORKs Housing Support Program (HSP) - via CDSS			
Housing and Disability Advocacy Program (HDAP) - via CDSS			
Home Safe - via CDSS			
Bringing Families Home (BFH) - via CDSS			
Supportive Services for Formerly Homeless Veterans (SSFHV) - via CalVet			
Continuum of Care Program (CoC) - via HUD			
Emergency Housing Vouchers (EHVs) - via HUD			
Housing Choice Vouchers (HCVs) - via HUD			
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD			
Family Unification Program Vouchers (FUP) - via HUD			
Supportive Services for Veteran Families Program (SSVF) - via VA			
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury			
Coronavirus Relief Fund (CRF) - via Treasury			
Local General Fund			
Local Housing Trust Fund			
Other (<i>enter funding source under dotted line</i>)			

Activity or Intervention Type

Systems Support Activities

Administrative Activities

Non-Congregate Shelter/ Interim Housing

Rental Assistance

Permanent Supportive and Service-Enriched Housing

Diversion and Homelessness Prevention

Outreach and Engagement