



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

CA-506 Salinas/Monterey, San Benito Counties CoC

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Coalition of Homeless Services Providers

Contact Person

Kai Reynolds

Title

CoC Program Manager

Contact Person Phone Number

(831) 883-3081

Contact Person Email

kreynolds@chsp.org

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

HHAP-3 Data Tables Template-FINAL (2).xlsx

Governing Body Meeting Agenda or Minutes

Leadership Council Agenda June 22, 2022.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The Lead Me Home Continuum of Care (CoC), County of Monterey and County of San Benito prides ourselves on the solid partnerships we share as we fight to end homelessness within our regions. Both county municipalities have permanent seats on the CoC Leadership Council, are members of the Coalition of Homeless Services Providers, invest in the operational expenses of the CoC, participate in the biennial point-in-time count, and participate in the Coordinated Assessment and Referral System along with the Housing Pipeline, Funders, Youth Systems, and HMIS Oversight committees. In recent years, the three bodies further solidified our alliance when we were joined by the City of Salinas to release the Lead Me Home 5 Year Plan to Reduce Homelessness by 50%, participate in the National 100-Day Challenge to End Youth Homelessness, write overarching policies on emergency shelter/outreach/rapid re-housing, and pursue the Youth Homelessness Demonstration Program (YHDP).

Our community stays true to the fact that not one entity can address the homelessness and housing crises alone, which is why CoC staff work with each jurisdiction on their own independent efforts, as well. As such, the CoC sits on the County of San Benito's Homeless Services Committee and supported them in their recent strategic planning activities. In Monterey, the County and CoC are co-sponsoring the first ever Lead Me Home Summit on Homelessness and have also joined together on other projects like Roomkey, a Fair Market Rate analysis, the inclement weather voucher program, the Foster Youth for Independence Vouchers, and entered into a data-sharing agreement to cross-analyze HMIS to the various databases within the Department of Social Services.

Other jurisdictions within the two counties have joined the fight in deep and meaningful ways. The Cities of Hollister, San Juan Bautista, King, Seaside, Greenfield and Salinas have voting seats on in the continuum of care governing board. The County of Monterey and the CoC assisted with the applications and financial support of Homekey sites in Salinas and King City. The City of Salinas also collaborated with the Monterey County Health Dept and the CoC in the pursuit of the State of CA Encampment Resolutions Fund, which led to the award of \$4.2 million.

Finally, the Lead Me Home 5 Year Plan to Reduce Homelessness is guided by 3 overarching strategies, of which the first is to increase participation by key stakeholders. For that reason, the CoC has been presenting the Plan at Boards of Supervisors and City Council meetings over the past year, and will continue to in the next year. The CoC has successfully achieved adoptions of the Plan in the counties of San Benito and Monterey, and the cities of Salinas and King – presentations at other city jurisdictions are scheduled for this upcoming year.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems

- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

Local health care and managed care plans – As a result of the Homeless Housing Incentive Program, the Leadership Council opened an appointed seat for the Managed Care Plan provider with no term limits. While there are two managed care providers within our CoC's geographic region, the Central Coast Alliance on Health (CCAH) is assumed to take over the region managed by Anthem in upcoming years, therefore it was decided that CCAH will hold the vote but both MCPs will attend the meetings. In addition, the CoC holds regular meetings with CCAH, Anthem and many departments of both counties to collaborate on the HHIP applications.

Public health systems – During the pandemic, the CoC established partnerships with Natividad Hospital, Clinica de Salud, Mee Memorial in various ways, including testing, vaccinations and coordinated entry.

Behavioral health – The Monterey County Behavioral Health (MCBH) department partners in the efforts against homelessness by participating in the local coordinated entry system (CES), attending the monthly Youth Systems meeting, co-funding PSH and TH programs, and leading the community to the successful award of three No Place Like Home projects. MCBH is also one of the key sponsors of the biennial point-in-time count.

Social services – The CoC has strong relationships with the County of Monterey's Department of Social Services and the County of San Benito's Health and Human Services Agency. In Monterey, DSS co-sponsored a one-of-a-kind Youth RRH program, invests and participates in CES, is a key sponsor of the biennial point-in-time count, co-managed Project Roomkey, participated in the activities related to the 5 YR Plan and the Coordinated Community Plan to End Youth Homelessness, entered into a data-sharing agreement, has an appointed seat on the Leadership Council, administers the Inclement Weather Voucher program, and provides the primary operational funding for CoC administration. Many of these activities are mirrored in San Benito County. In addition, the Homeless Disability Assistance Program (HDAP), Family Stabilization Programs (FSP), and the Housing Support Program (HSP), which are administered by Departments of Social Services, participate in CES and HMIS.

Justice entities – The CoC currently has a representative from Parole serving as a voting member on the Leadership Council. Other entities like the Community Action Board – Reentry Services and San Benito County Parole agents have participated in targeted activities like the 100 Day Challenge to End Youth Homelessness and Youth Systems meetings. Monterey County also has its very own Homeless Veterans Court, where the CoC may refer clients that may be eligible for streamlined court services.

People with lived experiences of homelessness – The CoC has 3 voting seats reserved for people with lived experience (PLE), two of which are from the Youth Action Board. As the CoC lead agency, CHSP's Board of Directors also approved two positions for PLE and two paid staffing positions to support the overhaul of CES and the programming and monitoring function of the CoC. CHSP Executive Director holds regular meetings with the leaders of the Homeless Union to ensure open and transparent communication with people suffering from homelessness.

Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

The CoC is intentional on establishing meaningful, cross-sectoral partnerships with entities who affect homelessness in some capacity (many of which are in MOU), like:

Employment Services: EQUUS, the Workforce Development Board, the Center for Employment Training and Goodwill

Legal Services: Homeless Veterans Court, California Rural Legal Assistance, Watsonville Law Center and Echo Housing

Education: Educational Opportunity Program, McKinney-Vento Homeless Liaisons, and the Offices of Educations

Housing: Housing Authority of the County of Monterey, Housing Authority of Santa Cruz, Eden Housing, Mid-Pen Housing, Shangri-La Construction, and CHISPA

Services for People with Disabilities: Central Coast Center for Independent Living

Economic Development: Regions Rise Together, Monterey Bay Economic Partnerships

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

The CoC and its county partners haven taken many steps towards building an equitable homelessness response system over the past few years, which were informed by the 2019 and 2022 Racial Disparities Analysis, the 100 Day Challenge to End Youth Homelessness and the 5 Yr Plan to Reduce Homelessness. These activities include:

The pursuit and award of \$5.7 million in HUD's Youth Homelessness Demonstration Program

The pursuit and award of \$2,668,383 in the State's Family Challenge Grant

The pursuit and award of \$4.2 million in the State's Encampment Resolution Fund and application of the Family Homelessness Challenge Grant. Both proposals include citizenship and immigration program funds to address the large per capita rates of undocumented individuals and families experiencing homelessness

Four awarded Homekey applications to ensure that chronically homeless unaccompanied adults receive permanent supportive housing

The beginnings of an equity framework

Expansion of Outreach services to rural areas of both counties to include street medicine

Homeless Prevention in Black/African-American neighborhoods

Emergency Shelter, Rapid Re-Housing, and Outreach guidelines

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

Serving people exiting institutional settings continues to be a challenge in our community because HUD's definition of homelessness disqualifies people from services if they were in the institution longer than 90 days. Partner organizations have identified strategies to circumnavigate those issues, however they aren't ideal and can prolong a person's instance of homelessness because of the need for them to be served by an emergency shelter or become unsheltered. However, we continue to work towards breaking down barriers to the best of our ability. Current and future efforts include:

Physical and behavioral health care systems and managed care plan organizations: Under CalAIM, the MCP established partnerships with local providers to expand the number of respite beds in our community and have committed to investing in the complete overhaul of coordinated entry to be a more inclusive and comprehensive program.

Criminal legal system and system for supporting re-entry from incarceration: The Monterey County Sheriff's Office has direct contact with the SHARE Center, the largest navigation center in our community. Sheriff's may access beds for unaccompanied adults when available. The Parole Department works directly with Victory Mission, the largest men's shelter and sole shelter that accepts registered sex offenders. In addition, CDCR has a strong partnership with the Veteran's Transition Center to streamline access to transitional housing GPD beds for ex-offenders exiting long-term prison sentences.

Child welfare system: The CoC is concerned about youth that are aging out of foster-care, which is why the CoC partnered with the public housing authority and the Monterey County DSS to compete for the Foster Youth for Independence vouchers which resulted in 65 additional vouchers in our community. In addition, the Family and Children Services branch of the Department of Social Services sits on the Youth Systems committee and assisted with the draft of the Coordinated Community Plan to End Youth Homelessness.

Affordable housing funders and providers: Affordable Housing developers sit on both the CoC governing board and CHSP's 501c3 board of directors. The CoC hosts bi-monthly Housing Pipeline committee meetings which is composed of housing developers, staff of elected officials of State and Congressional bodies, public housing authorities, city planners and city managers to streamline and better coordinate building inventory of low and extremely-low housing options.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

As mentioned above, the CoC is working on an Equity Framework to help move our initiatives forward in being a more inclusive community. To jump start our efforts, CHSP hired True Colors United (TCU) to do multiple trainings to the network on equity, and created emergency shelter guidelines that specifically call out barrier reducing techniques for all populations. CHSP also holds multiple recurring meetings with cohorts of service providers to talk about strategies on serving a diverse population, including but not limited to, the indigenous populations that are prevalent in our community. CHSP hired Language Line to assist with translation services and have offered up our account to partner organizations with tighter budgets for use.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

As the lead HMIS agency, CHSP prioritizes data completeness and data integrity because we utilize HMIS to hold ourselves accountable to the 5 Yr Plan. Therefore, CHSP's HMIS System Administrator and Lead Data Analyst partner on ensuring data-entry staff are fully trained and monitored on their HMIS efforts. CHSP has a data quality plan, which includes site visits, monthly data monitoring discussions at the HMIS Oversight committee, an intense virtual training series with tests throughout, data quality clean-up

sessions, and agency-level one-on-one meetings to go over any concerns. Our CoC held a 95-99% data quality average over the past several years.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

The CoC prides itself on our innovation in understanding the complexities of serving people experiencing homelessness, one of which is understanding and coordinating funds so that gaps are quickly identified and filled. The means of this effort is through the Funding Committee of the Leadership Council, which includes the CoC, Monterey County Department of Social Services, Monterey County Health Department, City of Salinas (ESG Recipient), County of San Benito Health and Human Services, Community Foundation of Monterey County, Monterey Peninsula Foundation, and the United Way of Monterey County.

(IV) Improving homeless point-in-time counts.

The CoC continues to explore innovative ways to coordinate point-in-time counts. According to the 2019 point in time count, both counties experienced a drastic decrease in homelessness which caused many people to collaborate on the 2022 count to ensure the completion to the best of our abilities. As such, the 2022 PIT was completely reimagined.

Changes to the 2022 PIT are as follows:

Increase of volunteers

Pre-Counts leading up to the day of the PIT

Electronic mapping of encampments for two years

Expansion of outreach teams

Inclusion of city officials as enumerators

Coordination of census tracts to match enumerators with the most knowledge

Permission from HUD to count over a span of two days

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The Coalition of Homeless Services Providers serves as the HMIS and Coordinated Entry Lead Agency for Monterey and San Benito Counties.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2,704	2019 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	706	2019 Point in Time Count
# of People Who are Unsheltered	1,998	2019 Point in Time Count
Household Composition		
# of Households without Children	2,224	CoC APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	405	CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1,211	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	997	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	225	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	234	CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	42	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	775	CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	183	CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	31	CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	38	CoC APR (10/1/20 to 9/30/21)
Gender Demographics		
# of Women/Girls	1,758	CoC APR (10/1/20 to 9/30/21)
# of Men/Boys	1,936	CoC APR (10/1/20 to 9/30/21)
# of People Who are Transgender	10	CoC APR (10/1/20 to 9/30/21)
# of People Who are Gender Non-Conforming	3	CoC APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	2227	CoC APR (10/1/20 to 9/30/21)
# of People Who are Non-Hispanic/Non-Latino	1425	CoC APR (10/1/20 to 9/30/21)
# of People Who are Black or African American	309	CoC APR (10/1/20 to 9/30/21)
# of People Who are Asian	58	CoC APR (10/1/20 to 9/30/21)
# of People Who are American Indian or Alaska Native	123	CoC APR (10/1/20 to 9/30/21)
# of People Who are Native Hawaiian or Other Pacific Islander	49	CoC APR (10/1/20 to 9/30/21)
# of People Who are White	2879	CoC APR (10/1/20 to 9/30/21)
# of People Who are Multiple Races	162	CoC APR (10/1/20 to 9/30/21)

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	146	238	209	600			823		CoC APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	20	215	57	111			33		CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	0	0	0			0		CoC APR (10/1/20 to 9/30/21)
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	82	153	83	350			364		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	127	217	48	279			286		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	22	24	12	60			92		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	22	3	128	28			34		CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	0	0	3	0			25		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	62	186	78	225			229		CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	7	34	13	58			42		CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	3	20	1	8			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	2	19	2	9			2		CoC APR (10/1/20 to 9/30/21)
Gender Demographics									
# of Women/Girls	106	600	166	488			387		CoC APR (10/1/20 to 9/30/21)
# of Men/Boys	132	442	234	547			549		CoC APR (10/1/20 to 9/30/21)
# of People Who are Transgender	0	3	1	5			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are Gender Non-Conforming	0	0	0	2			0		CoC APR (10/1/20 to 9/30/21)
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	111	765	193	691			529		CoC APR (10/1/20 to 9/30/21)
# of People Who are Non-Hispanic/Non-Latino	126	240	207	341			373		CoC APR (10/1/20 to 9/30/21)
# of People Who are Black or African American	16	75	60	79			83		CoC APR (10/1/20 to 9/30/21)
# of People Who are Asian	8	16	13	13			10		CoC APR (10/1/20 to 9/30/21)
# of People Who are American Indian or Alaska Native	8	43	9	37			43		CoC APR (10/1/20 to 9/30/21)
# of People Who are Native Hawaiian or Other Pacific Islander	3	13	6	13			12		CoC APR (10/1/20 to 9/30/21)
# of People Who are White	191	823	283	828			695		CoC APR (10/1/20 to 9/30/21)
# of People Who are Multiple Races	8	55	26	52			34		CoC APR (10/1/20 to 9/30/21)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population on[s])</i>		
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 1,665,696.00	State Agency	Rental Assistance	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case management services.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness People Exp Substance Abuse Disorders		
	FY 2022-2023			Diversion and Homelessness Prevention			Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement			People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of Monterey				Administrative Activities		Unaccompanied Youth x disabilities at risk of homelessness or homeless		
Home Safe - via CDSS	FY 2021-2022	\$ 918,556.00	State Agency	Diversion and Homelessness Prevention	Home Safe (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing navigation services. Home Safe can also assist APS clients experiencing homelessness to access shelter/housing services.	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders		
	FY 2022-2023			Rental Assistance			Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities			People Exp HIV/ AIDS	Children of Parenting Youth
Admin by County of Monterey						Unaccompanied Youth x Other APS clients at risk of homelessness or homeless		
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 9,642,825.00	State Agency	Administrative Activities	Construction and portion of case management and supportive services	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x People Exp Severe Mental Illness People Exp Substance Abuse Disorders		
				Permanent Supportive and Service-Enriched Housing			x Veterans	Parenting Youth
	Admin by County of Monterey							People Exp HIV/ AIDS
						Unaccompanied Youth Other		
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 27,497,890.00	State Agency	Rental Assistance	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders		
				Diversion and Homelessness Prevention			Veterans	Parenting Youth
	Admin by County of Monterey						Administrative Activities	People Exp HIV/ AIDS
						Unaccompanied Youth x Other (residents 80% AMI and below)		
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 23,116,816.40	Federal Agency	Rental Assistance	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders		
				Diversion and Homelessness Prevention			Veterans	Parenting Youth
	Admin by County of Monterey						Administrative Activities	People Exp HIV/ AIDS
						Unaccompanied Youth x Other (residents 80% AMI and below)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 2,642,128.26	State Agency	Rental Assistance	Outreach and Engagement	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders		
	FY 2022-2023			Administrative Activities	Non-Congregate Shelter/ Interim Housing		x Veterans	Parenting Youth
	FY 2023-2024			Systems Support Activities			People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey			FY 2024-2025	Permanent Supportive and Service-Enriched Housing			Other (please enter here)
						Unaccompanied Youth x		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,207,830.00	State Agency	Rental Assistance		ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders		
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Veterans		x Parenting Youth	
	FY 2023-2024			Administrative Activities	People Exp HIV/ AIDS		Children of Parenting Youth	
	Admin by County of Monterey			FY 2024-2025			Other (please enter here)	
						Unaccompanied Youth x		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,381,924.17	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders		
	FY 2022-2023			Administrative Activities	Outreach and Engagement		x Veterans	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing			People Exp HIV/ AIDS	Children of Parenting Youth
	Admin by County of Monterey			FY 2024-2025	Rental Assistance			Other (please enter here)
						Unaccompanied Youth x		

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population(s))</i>
Project Roomkey and Rehousing - via CDSS Admin by County of Monterey	FY 2021-2022	\$ 1,803,207.00	State Agency	Non-Congregate Shelter/ Interim Housing	Provide non-congregate shelter and rehousing assistance for people experiencing homelessness and who are at high-risk for medical complications from COVID-19 due to a medically fragile condition, as advised by the CDC.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth x Other (medically fragile)
				Rental Assistance		
CalWORKs Housing Support Program (HSP) - via CDSS Admin by County of Monterey	FY 2021-2022	\$ 5,360,057.00	State Agency	Non-Congregate Shelter/ Interim Housing	Provide interim housing and housing navigation assistance for low-income families (CalWORKs eligible) who are currently homeless or at immediate risk of eviction.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Other (Homeless CalWORKs Families), Unaccompanied Youth
	FY 2022-2023			Rental Assistance		
				Diversion and Homelessness Prevention		
Other (enter funding source under dotted line) Community Service Block Grant and County General Funds Admin by County of Monterey	FY 2021-2022	\$ 2,616,450.00	County Funds	Administrative Activities	Funds support community poverty programs: Gathering for Women, Housing Resource Center, Community Homeless Solutions, DV shelter, Community Human Services, YWCA DV shelter, CoC operations, Dorothy's Place Day Center	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth x Other (Fleeing domestic violence)
	FY 2022-2023			Systems Support Activities		
				Diversion and Homelessness Prevention		
Community Development Block Grant (CDBG) - via HUD Admin by County of San Benito	FY 2021-2022	\$ 1,852,500.00	State Agency	Administrative Activities	Sober Living environment, emergency shelter operations and facility (shelter) rehabilitation	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Other (please enter here) x
	FY 2022-2023			Systems Support Activities		
Housing and Disability Advocacy Program (HDAP) - via CDSS Admin by County of San Benito	FY 2021-2022	\$ 300,000.00	State Agency	Rental Assistance	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth x Other (disabled & at risk of homelessness)
	FY 2022-2023			Diversion and Homelessness Prevention		
	FY 2023-2024			Outreach and Engagement		
CalWORKs Housing Support Program (HSP) - via CDSS Admin by County of San Benito	FY 2021-2022	\$ 649,000.00	State Agency	Rental Assistance	Housing Support Program (HSP) assists CalWORKs homeless families with case management, rental assistance, housing navigation, rapid rehousing, supportive services...etc.	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) People Exp Chronic Homelessness: Veterans, Parenting Youth People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth x Other (Homeless CalWORKs Families)
	FY 2022-2023			Administrative Activities		
				Systems Support Activities		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by County of San Benito	FY 2021-2022	\$ 308,848.53	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH People Exp Chronic Homelessness: Veterans, Parenting Youth x People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth x Other (please enter here)
	FY 2022-2023			Administrative Activities	Outreach and Engagement	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing		
	FY 2024-2025			Rental Assistance		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by County of San Benito	FY 2021-2022	\$ 141,188.00	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS (please "x" all that apply) Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH People Exp Chronic Homelessness: Veterans, Parenting Youth x People Exp Severe Mental Illness: Children of Parenting Youth People Exp Substance Abuse Disorders: Unaccompanied Youth x Other (please enter here)
	FY 2022-2023			Administrative Activities	Outreach and Engagement	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing		
	FY 2024-2025			Rental Assistance		

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population on[s])</i>				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by County of San Benito	FY 2021-2022	\$ 395,326.12	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Administrative Activities	Outreach and Engagement			<input checked="" type="checkbox"/> People Exp Chronic Homelessness	Veterans	<input checked="" type="checkbox"/> Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing				<input type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
	FY 2024-2025			Rental Assistance				<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>
Homekey (via HCD) Admin by King City	FY 2021-2022	\$ 12,400,000.00	State Agency	Administrative Activities	Rental Assistance	Purchase and acquisition and portion of operating subsidies	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Permanent Supportive and Service-Enriched Housing				<input checked="" type="checkbox"/> People Exp Chronic Homelessness	Veterans	<input type="checkbox"/> Parenting Youth
								<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
						<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
Homekey (via HCD) Admin by City of Salinas	FY 2022-2023	\$ 29,500,000.00	State Agency	Administrative Activities	Rental Assistance	Purchase and acquisition and portion of operating subsidies	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Permanent Supportive and Service-Enriched Housing				<input checked="" type="checkbox"/> People Exp Chronic Homelessness	Veterans	<input type="checkbox"/> Parenting Youth
								<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
						<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
Homekey (via HCD) Admin by City of Salinas	FY 2021-2022	\$ 9,200,000.00	State Agency	Administrative Activities	Rental Assistance	Purchase and acquisition and portion of operating subsidies	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Permanent Supportive and Service-Enriched Housing				<input checked="" type="checkbox"/> People Exp Chronic Homelessness	Veterans	<input type="checkbox"/> Parenting Youth
								<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
						<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
HOME - American Rescue Plan Program (HOME-ARP) - via HUD Admin by City of Salinas	FY 2021-2022	\$ 2,918,774.00	Federal Agency	Administrative Activities	Non-Congregate Shelter/ Interim Housing	Grant management and oversight, hotel/motel non congregate shelter, interim housing, permanent supportive services including housing stability case management	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Permanent Supportive and Service-Enriched Housing				<input type="checkbox"/> People Exp Chronic Homelessness	Veterans	<input type="checkbox"/> Parenting Youth
								<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
						<input type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
Emergency Solutions Grants (ESG) - via HCD Admin by City of Salinas	FY 2021-2022	\$ 258,964.00	State Agency	Administrative Activities	Rental Assistance	Grant management and oversight, rental assistance, financial assistance, stabilization services, emergency shelter operations and services, outreach and engagement services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Outreach and Engagement	Permanent Supportive and Service-Enriched Housing			<input type="checkbox"/> People Exp Chronic Homelessness	Veterans	<input type="checkbox"/> Parenting Youth
				Diversion and Homelessness Prevention				<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
						<input type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
Emergency Solutions Grants (ESG) - via HUD Admin by City of Salinas	FY 2021-2022	\$ 172,631.00	Federal Agency	Administrative Activities	Rental Assistance	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Outreach and Engagement				<input type="checkbox"/> People Exp Chronic Homelessness	Veterans	<input type="checkbox"/> Parenting Youth
								<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
						<input type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		
Emergency Solutions Grants - CV (ESG CV) - via HUD Admin by City of Salinas	FY 2021-2022	\$ 6,432,171.00	Federal Agency	Administrative Activities	Rental Assistance	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Outreach and Engagement				<input type="checkbox"/> People Exp Chronic Homelessness	Veterans	<input type="checkbox"/> Parenting Youth
								<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
						<input type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	<input type="checkbox"/> Other <i>(please enter here)</i>		

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served <i>(please x the appropriate population)</i>		
									TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
Emergency Solutions Grants - CV (ESG CV) - via HCD Admin by City of Salinas	FY 2021-2022	\$ 1,865,867.00	State Agency	Administrative Activities	Rental Assistance	Grant management and oversight, street outreach and engagement, rental assistance, financial assistance and stabilization services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Outreach and Engagement	Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
				Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Encampment Resolution Grants - via Cal ICH Admin by City of Salinas	FY 2021-2022	\$ 4,149,639.72	State Agency	Administrative Activities	Outreach and Engagement	Grant management and oversight, street outreach and engagement, rental assistance, landlord engagement, housing navigation, case management and stabilization services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Non-Congregate Shelter/ Interim Housing	Rental Assistance				People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(undocumented)</i>	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by CoC/CHSP	FY 2021-2022	\$ 1,507,181.00	State Agency	Administrative Activities		Operating subsidies and support for Homekey, service coordination, local homeless planning and systems improvement, admin and TAY RRH	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
				Systems Support Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Rental Assistance				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Continuum of Care Program (CoC) - via HUD Admin by CoC/CHSP	FY 2021-2022	\$2,410,304.00	Federal Agency	Administrative Activities		Permanent Supportive Housing, Transitional Housing, Rapid Re-Housing, Admin	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
				Transitional Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Rental Assistance				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Other <i>(enter funding source under dotted line)</i> Youth Homeless Demonstration Project - Admin by CoC/CHSP	FY 2022-2023	\$5,718,905.40	Federal Agency	Administrative Activities	Systems Support Activities	Admin, Outreach, Systems Navigation, Rental Assistance, Transitional Housing/ Rapid Re-Housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Outreach and Engagement	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth
				Rental Assistance					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by CoC/CHSP	FY 2021-2022	\$ 4,047,053.88	State Agency	Administrative Activities		Operating subsidies and support for Homekey, Coordinated Entry, Street Outreach, <i>(Rest of funding to be RFP'd)</i>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
				Outreach and Engagement					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Rental Assistance				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH Admin by CoC/CHSP	FY 2021-2022	\$3,185,326.18	State Agency	Administrative Activities	Permanent Supportive and Service-Enriched Housing	Operating subsidies and support for PSH, housing navigation center operations, RRH, Outreach, admin and TAY Outreach	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Outreach and Engagement					People Exp Chronic Homelessness	Veterans	Parenting Youth
				Rental Assistance					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Non-Congregate Shelter/ Interim Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
Cal ICH HDIS CY 2020 : 2,224	Decrease by 550	-25%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of local data from our 2019 PIT Count, shows that 28% of the total population experiencing homelessness are children and transition-age youth. Also, based on the 2019 PIT Count, a total of 75% of the population experiencing homelessness are households without children.	By June 30, 2024 reduce the number of people accessing services who are experiencing homelessness by 25 %. Increase entries of unaccompanied youth and individuals without children into Emergency Shelter, Rapid Rehousing and Transitional Housing from literal homelessness by 25%.	

Table 4. Outcome Goals

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
PIT 2019: 1,998	125 fewer people will be experiencing unsheltered homelessness annually (500 by June 30, 2024)	-25%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
<p>Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of local data through our 2019 PIT Count, it shows that 14% of the total unsheltered population are unaccompanied children and transition-age youth. Also, based on the 2019 PIT Count, a total of 75% of the population experiencing homelessness are households without children.</p>		<p>By June 30, 2024 reduce our total unsheltered count by 25%. With an increase in the number of households without children to exit to ES, TH, RRH, and PH by 25%.</p> <p>By June 30, 2024 increase the number of unaccompanied youth to exit to, ES, TH, RRH, and PH by 30%, exceeding our overall 25% reduction in the number of people who will be experiencing unsheltered homelessness.</p>

Table 4. Outcome Goals

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
Cal ICH HDIS CY 2020: 1,015	Reduce by 300	-30%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of local data shows that while families and households with children represent 25% of the population in our CoC's geographic area, adults with children represent approximately 42% of individuals who become homeless for the first time each year.	By June 30, 2024 reduce the number of families with children who become homeless for the first time annually by 40% , exceeding our overall 30% reduction in the number of people who become homeless for the first time annually.	

Table 4. Outcome Goals

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data:		Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing		Increase in # of People	Increase as % Change from Baseline
Cal ICH HDIS CY 2020: 666		Increase annual exits to PH by 109 (775 Exits a year)	16%
Optional Comments			
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of local data from our 2019 PIT Count, shows that 28% of the total population experiencing homelessness are children and transition-age youth. Also, based on the 2019 PIT Count, a total of 25% of the population experiencing homelessness are households with children.</p>		<p>By June 30, 2024 increase the overall number of people exiting to permanent housing by 16%. We want to increase exits from families by 20% and exits from unaccompanied youth by 20%.</p>	

Table 4. Outcome Goals

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
Cal ICH HDIS CY 2020: 120	Reduce average length of stay to 114 days.	-5%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
According to the preliminary analysis our model found some disparities with regards to the length of engagement with our system along the lines of race, ethnicity. According to the model individuals that identified as Black and African American and Pacific Islander and Native Hawaiian tended to be in the system longer when compared to Non-Hispanic and non-TAY White individuals.	By June 30, 2024 reduce the average length of time of individuals in our system who identify as Black and African American and Pacific Islander and Native Hawaiian by 10%, exceeding our overall 5% reduction in the average length of time individuals are in the system.	

Table 4. Outcome Goals

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
Cal ICH HDIS CY 2020: 6%	Reduce to number of People who return to homelessness to 5%	-17%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of local data shows that while families and households with children represent 25% of the population in our CoC's geographic area, 3% of adults with children return to homelessness after having exited homelessness to permanent housing within 6 months.	By June 30, 2024 reduce the number of families with children who return to homelessness annually by 33%, exceeding our overall 17% reduction in the number of people who return to homelessness after having exited homelessness to permanent housing (within 6 months).	

Table 4. Outcome Goals

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
Cal ICH HDIS CY 2020: 69	Increase by 69 (138 placements a year)	100%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Analysis of local data shows that while households without children represent 96% of the population in that access street outreach services, while 14% of households without children exit to ES, TH, and PH destinations.</p> <p>Unaccompanied youth under the age of 25 make up 4.5% of the population that access street outreach services. One key population that we have seen have a significant disparity in access to services are youth. In our racial disparities analysis we have found that youth (18-24) tend to remain in our system shorter and are more likely to return to homelessness when compared to non-TAY individuals.</p>	<p>By June 30, 2024 increase the number of households without children served in street outreach that exit to ES, TH, and PH destinations annually by 120% exceeding our overall 100% increase in the number of people who exit to to ES, TH, and PH destinations from street outreach.</p> <p>By June 30, 2024 increase the number of unaccompanied youth under the age of 25 who exit to ES, TH, and PH destinations from street outreach annually by 100%.</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Purchase 4 motels to increase PSH unit capacity utilizing funding from Homekey and HHAP. In the City of King, we are focusing on rural service deserts and undocumented/immigrant individuals.	
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
City of Salinas and City of King	
Measurable Targets	
Increase the number of PSH units for unaccompanied adults experiencing chronic homelessness by 2024	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Prioritizing the funding of a RRH program utilizing YHDP funds that offer housing options ultimately reducing the length of time homeless for TAY, an underserved population noted by our pre-findings of our racial disparities analysis.	
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
Coalition of Homeless Services Providers	
Measurable Targets	
Decrease the length of time that TAY remain homeless by 5%	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase county-wide outreach and mobile case management to connect individuals living in encampments to EHV, HSVP and FYI vouchers utilizing ERF, ESG, HHAP and HHIP funds. Implementing a youth specific street outreach program using HHAP funds.	
Timeframe	
By December 2024	
Entities with Lead Responsibilities	
County of Monterey, City of Salinas, and Coalition of Homeless Services Providers	
Measurable Targets	
By June 30, 2024 increase the number of households without children served in street outreach that exit to ES, TH, and PH destinations annually by 120% exceeding our overall 100% increase in the number of people who exit to ES, TH, and PH destinations from street outreach.	
By June 30, 2024 increase the number of unaccompanied youth under the age of 25 who exit to ES, TH, and PH destinations from street outreach annually by 100%.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase RRH units using HSP funding to secure permanent housing for families.	
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
County of Monterey and County of San Benito	
Measurable Targets	
By June 30, 2024 increase the overall number of people exiting to permanent housing by 16 %. We want to increase exits from families by 20% and exits from unaccompanied youth by 20%.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Landlord Engagement/Retention program that includes a landlord mitigation fund utilizing local foundation funds.	
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
Coalition of Homeless Services Providers	
Measurable Targets	
Increase landlord engagement 15% by June 2024	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Rental Assistance	\$ 1,358,146.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,358,146.31	Rapid rehousing support and direct assistance
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 502,806.90	\$ -	\$ 502,806.90	Operational and service coordination support for low barrier navigation centers.
Outreach and Engagement	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	Clinical skills-based street homeless outreach team and low barrier safe parking to enhance encampment connections to services and stability.
Permanent Supportive and Service-Enriched Housing	\$ -	\$ 1,502,806.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,502,806.90	Operating subsidies for Project Homekey programs.
Systems Support Activities	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	County-wide systems management of Coordinated assessment and referral, continuum of care activities, five-year plan activities, and HMS oversight and management.
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 283,293.77	\$ 283,293.77	Maximum of 7% for administrative costs incurred by the Coalition of Homeless Services Providers to administer the program allocation.
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ 1,358,146.31	\$ 1,502,806.90	\$ 250,000.00	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 502,806.90	\$ 283,293.77	\$ 4,047,053.88	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The Coalition of Homeless of Services Providers will use HHAP-3 funds to continue the efforts made through preceding allocations such as HEAP and HHAP-1 and HHAP-2 by continuing to invest in services and programs that move the 5-year plan that has been endorsed and supported by the Monterey County, local jurisdictions, and homeless services providers. These funds will be used to fill in service gaps such as operational costs of the navigation center, rapid rehousing needs, Project Homekey, and continued system support activities.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	735
# of people experiencing unsheltered homelessness in the homeless point-in-time count	1998
Shelter vacancy rate (%) in the summer months	3%
Shelter vacancy rate (%) in the winter months	1%
% of exits from emergency shelters to permanent housing solutions	14%
Describe plan to connect residents to permanent housing.	
<p>Non-congregate shelters remain an important tool to our community where all shelter beds are extremely limited. All non-congregate shelters utilizing HHAP funds are paired with strong service coordination and rapid rehousing services to ensure connections to housing navigation and stability are supported. Plans to connect residents to permanent housing include employment counseling and assistance with benefit applications, housing navigation services that include landlord engagement and mediation as well as creative housing assessments that help link individuals with potential roommates or eligible vouchers that can improve chances of housing placements.</p>	



HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3 BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	Salinas/Monterey, San Benito Counties	Applying Jointly? Y/N	N
Administrative Entity Name:	Coalition of Homeless Services Providers	Total Allocation	\$ 4,047,053.88

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ 317,813.64	\$ 317,813.64	\$ 317,813.64	\$ 953,440.92	\$ 204,705.39	\$ 748,735.53
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ 202,352.70	\$ 202,352.70	\$ -	\$ 404,705.39	\$ -	\$ 404,705.39
Operating subsidies	\$ -	\$ -	\$ 500,935.63	\$ 500,935.63	\$ 500,935.63	\$ 1,502,806.90	\$ 204,705.39	\$ 1,298,101.51
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ 251,403.45	\$ 251,403.45	\$ -	\$ 502,806.90	\$ -	\$ 502,806.90
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ 94,431.26	\$ 94,431.26	\$ 94,431.26	\$ 283,293.77	\$ -	\$ 283,293.77
TOTAL FUNDING ALLOCATION						\$ 4,047,053.88	\$ 809,410.78	\$ 3,237,643.10
Youth Set-Aside (at least 10%)	\$ -	\$ -	\$ 202,352.70	\$ 202,352.70	\$ -	\$ 404,705.39	\$ -	\$ 404,705.39

COMMENTS: