



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

CA-527 Tehama County CoC

Eligible Jurisdiction 2

Eligible Applicant Name

Tehama County

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Empower Tehama

Contact Person

Andrea Curry

Title

Data & Outcomes Manager

Contact Person Phone Number

(530) 528-0300

Contact Person Email

andrea@empowertehama.org

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

CA-527 HHAP-3 Data Tables 1-8_05232022_Final.xlsx

Governing Body Meeting Agenda or Minutes

CA-527 HHAP-3 Governing Body Meeting Agenda and Minutes_Final.pdf

Optional Supporting Documents

CA-527 HHAP-3 Optional Supporting Documentation_Final.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

Empower Tehama serves as the Tehama County Continuum of Care's (CoC) Lead Agency, Collaborative Applicant for U.S Department of Housing and Urban Development (HUD) funds, and Homeless Management Information System (HMIS) Lead Agency. Empower Tehama also facilitates the Tehama County Housing and Homeless Stakeholders' Collaborative, which was convened by Tehama County in 2017 for the purpose of developing the 10-Year Plan to End Homelessness. For the purposes of State and Federal funding to address homelessness, Tehama County (County) and the CoC serve the same region, which is Tehama County.

The County and the CoC applied separately, but in coordination, for HHAP-1 and HHAP-2. The CoC led coordination efforts, taking primary responsibility for drafting application and reporting materials. For HHAP-3, the County elected to redirect its program allocation to the CoC. The two parties are executing an agreement to that effect. This is in line with previous housing and homelessness efforts, with the CoC taking the lead for the 10-Year Plan to End Homelessness completed in 2018. The HHAP-3 application was agendaized as an informational presentation in a public meeting of the Tehama County Board of Supervisors, as well as the CoC Executive Council, with opportunity for public comment.

The CoC and Stakeholders' Collaborative membership includes the cities within the county that contribute other sources of funding to address homelessness within Tehama County. While these cities are not applicants for HHAP-3 funds, their participation within the CoC and Stakeholders' Collaborative strengthens coordination and the ability to leverage funds effectively.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

The CoC's and Stakeholders' Collaborative's membership includes representatives from each of the groups that are listed above. Many of the agencies within these groups are active partners of the CoC and

administer programs and access funding related to housing and homelessness. In particular:

- Local health care and managed care plans: Anthem Blue Cross participates in CoC and Stakeholders' Collaborative meetings and has presented to the Stakeholders' Collaborative. In addition, the County and CoC are actively engaged in discussions with Anthem Blue Cross and California Health & Wellness. The parties are sharing data and discussing the coordination of the incentive funding available through the Housing and Homelessness Incentive Program (HHIP) and HHAP-3 funding.
- Public health systems: Tehama County Public Health is represented on the Stakeholders' Collaborative and partnered closely with the CoC and local providers to ensure that shelter and outreach services could be provided safely during COVID-19. A Patient Navigator from County Public Health works with the street outreach team at PATH (Poor and the Homeless Tehama County Coalition).
- Behavioral health: Both Public Health and Behavioral Health are part of Tehama County Health Services Agency (TCHSA), the county division responsible for County HHAP-1 and HHAP-2 allocations and partnering with CoC on the joint HHAP-3 application. TCHSA is currently developing the County's first permanent supportive housing in Corning through the No Place Like Home (NPLH) program and working on two potential NPLH projects in Red Bluff. The Coordinated Entry System is being used for tenant selection for NPLH units at the new permanent supportive housing project and will be part of this process for the Red Bluff projects as well. TCHSA-BH is represented on the Stakeholders' Collaborative (they led development of the Stakeholders' Collaborative in 2018), the CoC General Collaborative, and the CoC Executive Council (governing board).
- Social services: Tehama County Department of Social Services (TCDSS) is represented on the Stakeholders' Collaborative, CoC General Collaborative, and CoC Executive Council. Three TCDSS programs participate in Homeless Management Information System (HMIS) and Coordinated Entry System (CES). TCDSS, the Tehama County Community Action Agency, and the CoC collaborate on the annual Tehama LIFT Event (modeled after Project Homeless Connect). TCDSS provides mainstream services for the population served and works with all local providers on referrals and case collaboration where appropriate.
- Justice entities: Tehama County Sheriff's Office and Red Bluff Police Department are both represented on the Stakeholders' Collaborative. The Corning Police Department is represented on the CoC Executive Council. The Red Bluff Police Department was instrumental in PATH Plaza Navigation Center planning.
- People with lived experience of homelessness: The CoC Coordinator is a person with lived experience of homelessness and people with lived experience are active in the Stakeholders' Collaborative. The community's main homelessness assistance services provider, PATH, has a long history of hiring staff with lived experience. PATH's current day shelter staff is about 50% people with lived experience. PATH was recognized by the State Department of Housing and Community Development (HCD) and the U.S. Department of Housing and Urban Development (HUD) as a leader in hiring people with lived experience. See webinar recording here and HUD SNAPS COVID-19 Office Hours here: <https://www.hudexchange.info/trainings/courses/covid-19-planning-response-for-homeless-assistance-providers-office-hours-april-1-2022/>
- Other - workforce system: Job Training Center is involved with the Stakeholders' Collaborative and as a referral resource/partner for providers.
- Other - victim services providers: CoC and HMIS Lead Agency is a victim services provider (VSP). VSP housing services are prioritized and supported by the CoC. Featured on HUD SNAPS COVID-19 Office Hours on Supporting Domestic Violence Survivors Experiencing Homelessness During the Pandemic here: <https://www.hudexchange.info/trainings/courses/covid-19-planning-response-for-homeless-assistance-providers-office-hours-june-11-2021/>
- Other - education system: Tehama County Department of Education (TCDE) is active on the Stakeholders' Collaborative, CoC General Collaborative (Foster and Homeless Program), and CoC Executive Council. TCDE chairs the Youth Homelessness Committee, which led efforts to identify needs of homeless youth for HEAP and HHAP youth set-aside funds and recruiting a youth provider.
- Other - child welfare services: Child welfare services is represented on the Stakeholders' Collaborative, CoC General Collaborative, and CoC Executive Council.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

As a result of the disproportionate impact and underserved analysis that was completed as part of the Goal setting for these funds, it was especially noted that individuals who identify as people of color, especially American Indian/Alaska Native and Hispanic/Latino, should be a focus of equity efforts. Specific actions that the CoC will take are:

- The CoC is participating in the California Racial Equity Lab Community of Practice. As part of this work, the CoC has drafted Racial Equity goals to help the local homelessness system end racial disparities. The goals include having representation from community members and service providers who identify as, or primarily serve, the American Indian/Alaska Native and Hispanic/Latino population in Tehama County.
- In fiscal year 2022-23, the CoC is developing an amendment to its 10-Year Plan to End Homelessness which was first completed in 2018. The amendment process will focus on equity efforts regarding race, ethnicity, gender, sexual orientation, disability, age, occupation, and place of residence, etc. The process will engage Migrant and Seasonal Head Start, Latino Outreach of Tehama County, and Paskenta Band of Nomlaki Indians, among other organizations, on how to better reach and serve the American Indian/Alaska Native, Hispanic/Latino, and farmworker populations in Tehama County.
- As outlined in Table 5 Strategy 1, the CoC will participate in collaborative and intentional community engagement activities to better understand unmet needs, barriers to accessing services, and potential solutions from people with lived experience. Special focus will be on underserved and disproportionately impacted populations including people who identify as American Indian/Alaska Native or Hispanic Latino, people with substance use disorder and/or mental illness, people who are unsheltered, and parenting youth (18-24). Activities may include community listening sessions, community surveys, focus groups, and interviews. After analyzing findings, the CoC will undertake efforts to increase participation in the Stakeholders' Collaborative from people with lived experience, particularly those who are also members of the communities and demographics identified as underserved.
- As outlined in Table 5, Strategy 4, the CoC will provide systems support to the Coordinated Entry System (CES) for more culturally competent outreach and engagement efforts.
- As outlined in Table 5, Strategies 6 and 7, the CoC will address barriers to accessing programs by providing bicultural and bilingual services, peer support services, and accommodating pets, partners, and possessions where feasible for street outreach, day center, and navigation center programs. The CoC will expand reach of programs from the population center of Red Bluff to also include Corning, Los Molinos, Rancho Tehama, and other rural areas by connecting with local partners and developing a multi-disciplinary mobile outreach unit.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

The CoC acknowledges that individuals re-entering the community after incarceration has not historically been a main focus of the CoC's work. Going forward, the CoC will have a stronger focus on, and ongoing discussions with, people with lived experience and service providers of the re-entry population. This will include participation by service providers in an ongoing resource fair held three times per year and hosted by the Tehama County Probation Department for people currently on probation.

Additionally, the CoC and local providers work closely with Probation to ensure that individuals subject to supervised release and formal probation who are housed at the Sportsman's Lodge, a transitional project operated by Probation and a faith-based partner, Church Without Walls, are connected to stabilization and housing services available through CoC-member organizations, including Rapid Rehousing services. Individuals re-entering the community can access CES assessments at resource fairs, the annual LIFT Event, and through 2-1-1. Law enforcement agencies receive CES-access guidance and outreach materials from the CoC for use in connecting the individuals they work with to CES, and law enforcement has long-standing relationships with providers such as Empower Tehama and PATH and frequently refer individuals to the services offered by these partners.

Law enforcement agencies are also represented on committees at various levels of the CoC - the Red Bluff Police Department (RBPd) was instrumental in PATH Plaza Navigation Center planning through the Stakeholders' Collaborative, Corning Police Department (CPD) is represented on the CoC Executive Council, and the Tehama County Sheriff's Office (TCSO) contributes to the CoC's bi-annual unsheltered Point in Time Count planning through sharing information around known encampments.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

- Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services: The CoC covers a large geographic county that is mainly rural and remote. Recruiting and retaining staff can be challenging in a rural area. Capacity building and workforce development for service providers is an ongoing need that has historically been underfunded due to lack of permanent funding.

The CoC acknowledges the importance of building the capacity of providers to administer culturally specific services and to contract with culturally specific service providers. Strategy 4 in Table 5 focuses on system support for the Coordinated Entry System including culturally competent outreach and engagement. Strategy 6 details the opportunity to provide bicultural and bilingual services to address barriers. The CoC would look to community engagement efforts undertaken with Strategy 1 as well as specific consultation with culturally specific service providers to plan and implement culturally competent outreach and engagement and bicultural and bilingual services.

In addition, the CoC's California Racial Equity Action Lab Community of Practices goals include having representation from community members and service providers who identify as, or primarily serve, the American Indian/Alaska Native and Hispanic/Latino population in Tehama County. Through these efforts, the CoC will explore more formal relationships with Migrant and Seasonal Head Start, Latino Outreach of Tehama County, and Paskenta Band of Nomlaki Indians, among other organizations, to contract with for culturally specific training and services to staff and clients.

- Strengthening the data quality of the recipient's Homeless Management Information System: The CoC Coordinator serves as the HMIS Administrator for the Tehama County CoC. This position also serves as a Data and Outcomes Manager for Empower Tehama, the Lead Agency for the CoC. The staff member in this position has significant experience in data quality and management.

Methods of strengthening the data quality of the Homeless Management Information System (HMIS) became apparent when reviewing the baseline data for Table 4 Outcome Goals provided by Cal ICH. Outcome Goal #2 is "reducing the number of persons who became homeless for the first time." This is measured by enrollment in HMIS, however, the CoC Coordinator/HMIS Administrator noted that many individuals who are new to HMIS are not necessarily experiencing homelessness for the first time. Improvements in the HMIS system have resulted in individuals who have been homeless more than once recently being entered into the system for the first time. In addition, new day center and street outreach programs have been able to connect with underserved groups such as people with mental illness. These individuals are now being served for the first time, though they may not be homeless for the first time. Year-over-year the data that will be used to measure progress for Outcome Goal #2 is anticipated to become more accurate as the HMIS system continues to better reflect the individuals being served. The CoC will continue to manage the HMIS system, monitor data quality, and provide system-wide and

individual user training upon hire and through annual refresher trainings and technical assistance upon request through the Tehama HMIS Help Desk and when data issues are identified through regular data quality monitoring.

- Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding: The CoC currently has three staff members who also function as staff for the Lead Agency, Empower Tehama. Prior to recent increases in available state and federal funding, CoC staff was limited to a 0.5 FTE CoC Coordinator and 0.2 FTE of an accounting staff member. Now with a total of 2.0 FTEs, the CoC has more capacity to execute all funding streams administered by the CoC, dedicate time to Systems Support, and expand Regional Coordination activities which include pooling and aligning housing and services funding from existing, mainstream, and new funding.

In addition, the Local Homelessness Action Plan (LHAP) required as part of the HHAP-3 application was established with stakeholder input process and guided by the CoC's consultant, Housing Tools. Housing Tools also guided the 10-Year Plan to End Homelessness process which was completed in 2018. The Stakeholders' Collaborative, made up of stakeholders from several sectors of the community that was initially formed as part of the 10-Year Plan to End Homelessness development process, met on May 4, 2022, to provide input on the LHAP, in particular strategies to achieve outcome goals. Their input, as well as input from partners and other community stakeholders was used to inform the LHAP that will be included with the joint HHAP-3 application as well as the more detailed update to the 10-Year Plan to End Homelessness.

The CoC's LHAP, as well as the more detailed work facilitated by Housing Tools to be conducted as part of the update to the 10-Year Plan to End Homelessness, will be used as a guide for coordinating funding from all sources, including HHAP-3. These will also be used to develop a comprehensive system for addressing homelessness in Tehama County. The amendment to the 10-Year Plan will be a comprehensive 12-month process with new community-based research and goal-setting items in collaboration with CoC members and community stakeholders.

- Improving homeless point-in-time counts: There are inherent challenges in conducting accurate point-in-time (PIT) counts year-over-year, especially the unsheltered count, including inclement weather and consistency in volunteers, in addition to the County's geographic size and rural and remote nature. The CoC's recent unsheltered count from 2021 and sheltered count from 2022 were conducted during the COVID-19 pandemic, which posed other challenges for an accurate count.

Overall, the CoC's point-in-time (PIT) counts have greatly improved and become more accurate starting in 2019. This is largely due to an increase in the number of volunteers and sectors in which volunteers are from. There were only seven volunteers for the 2018 count compared to 40 volunteers for the 2019 count. Moreover, new connections with providers have been key to identifying and counting people who identify as Hispanic/Latino. People who identify as Hispanic/Latino are also accessing services at higher rates year-over-year. Thus, though the number of people who identify as Hispanic/Latino has increased with recent PIT count so has the number of people accessing services. The CoC will explore more formal relationships with Migrant and Seasonal Head Start, Latino Outreach of Tehama County, and Paskenta Band of Nomlaki Indians, among other organizations, to contract with to assist PIT planning and implementation efforts. This will help to continue improving upon the accuracy and reliability of the count, especially for populations previously undercounted in the PIT, such as people of color.

- Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness: As outlined in Strategy 4 in Table 5, the CoC will provide systems support to the Coordinated Entry System (CES) to increase effectiveness through 1). Culturally competent outreach and engagement; 2). Service provider relationships; 3). Service and program referrals; and 4).

Data reliability and monitoring.

The CoC will update the Coordinated Entry Policies and Procedures based on participating agency feedback. The update will describe detailed methods and timelines of 1). Culturally competent outreach and engagement; 2). Determining ongoing eligibility for services; 3). Service and program referrals; 4). Service provider relationship; 5). HMIS/CES coordination meetings and case conferencing meetings; 6). Data reliability and monitoring; and 7). Overall organizational capacity. The goal of the update is to increase use of Coordinated Entry to prioritize and provide services to community members both effectively and efficiently, and in a way that serves previously underserved populations.

To ensure that the CES serves youth experiencing homelessness appropriately, the CoC will expand its CES Workgroup, which meets quarterly to review the effectiveness and usability of the CES, to include members of the CoC's Youth Homelessness Subcommittee and formerly homeless youth.

Previous to HEAP and HHAP, dedicated services for youth experiencing homelessness were limited only to those provided by the local Department of Education. In response to the youth set-asides in HEAP and HHAP-1, a Youth Homelessness Subcommittee was formed to identify gaps and needs specific to youth experiencing homelessness and later, to identify and recruit a youth-specific provider to implement services to meet those needs, initially through award of HEAP funding. The local foster family agency was recruited to expand programs the eligibility for which was previously limited to foster youth to also serve homeless youth without histories in the foster care system. This is still a relatively new program, but it has already shown promise. While youth set-aside funds will continue being allocated to this or other youth-specific programs, adult programs will also continue to serve youth as part of their larger target populations.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The CoC Lead Agency, Empower Tehama, oversees the operation and management of the CoC's Coordinated Entry System, and contracts with 2-1-1 NorCal/United Way of Northern California. Due to the mostly rural and remote nature of the County and its geographic size utilizing 2-1-1 as its primary entry point is ideal in that it can be accessed from any point within the county, at any time of day or night and is accessible to all persons experiencing homelessness, regardless of whether they choose to participate in any other services. In its 2021 Annual Report, 2-1-1 Tehama identified a total of 1,716 calls and texts in 2021 and 2,530 in 2020. The top five requests were food pantries, rent payment assistance, low income/subsidized rental housing, electric serve payment assistance, and homeless shelter.

The local HMIS/CES functions through online software for easy access to all users. The CoC Lead Agency directly contracts, monitors, and oversees HMIS/CES. The CoC Coordinator also functions as the HMIS Administrator.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	267	2021 PIT Count
# of People Who are Sheltered (ES, TH, SH)	49	2021 PIT Count
# of People Who are Unsheltered	218	2021 PIT Count
Household Composition		
# of Households without Children	218	2021 PIT Count
# of Households with At Least 1 Adult & 1 Child	10	2021 PIT Count
# of Households with Only Children	0	2021 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	116	2021 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	16	2021 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	25	2021 PIT Count
# of Adults Who are Veterans	10	2021 PIT Count
# of Adults with HIV/AIDS	3	2021 PIT Count
# of Adults Who are Survivors of Domestic Violence	59	2021 PIT Count
# of Unaccompanied Youth (under 25)	10	2021 PIT Count
# of Parenting Youth (under 25)	1	2021 PIT Count
# of People Who are Children of Parenting Youth	1	2021 PIT Count
Gender Demographics		
# of Women/Girls	92	2021 PIT Count
# of Men/Boys	175	2021 PIT Count
# of People Who are Transgender	0	2021 PIT Count
# of People Who are Gender Non-Conforming	0	2021 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	28	2021 PIT Count
# of People Who are Non-Hispanic/Non-Latino	239	2021 PIT Count
# of People Who are Black or African American	6	2021 PIT Count
# of People Who are Asian	3	2021 PIT Count
# of People Who are American Indian or Alaska Native	16	2021 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	1	2021 PIT Count
# of People Who are White	240	2021 PIT Count
# of People Who are Multiple Races	1	2021 PIT Count

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: Day Shelter	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	0	42	22	5	0	9	89	263	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Households with At Least 1 Adult & 1 Child	0	90	6	3	0	9	0	13	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Households with Only Children	0	0	0	0	0	0	0	0	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	0	11	4	0	0	0	48	72	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Adults Who are Experiencing Significant Mental Illness	0	13	2	1	0	0	3	65	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Adults Who are Experiencing Substance Abuse Disorders	0	4	3	1	0	0	0	34	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Adults Who are Veterans	0	11	2	0	0	0	4	13	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Adults with HIV/AIDS	0	0	0	0	0	0	0	3	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Adults Who are Survivors of Domestic Violence	0	76	5	8	0	1	13	69	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Unaccompanied Youth (under 25)	0	30	1	1	0	0	0	9	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Parenting Youth (under 25)	0	16	1	0	0	0	0	0	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are Children of Parenting Youth	0	22	1	0	0	0	0	0	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
Gender Demographics									
# of Women/Girls	0	176	14	11	0	24	32	129	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of Men/Boys	0	160	21	3	0	21	61	182	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are Transgender	0	0	0	0	0	0	0	1	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are Gender Non-Conforming	0	1	0	0	0	0	0	1	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	0	85	6	4	0	7	10	35	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are Non-Hispanic/Non-Latino	0	252	29	10	0	38	83	277	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are Black or African American	0	3	1	0	0	0	1	3	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are Asian	0	0	0	0	0	0	0	2	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are American Indian or Alaska Native	0	17	2	0	0	0	6	25	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are Native Hawaiian or Other Pacific Islander	0	4	0	0	0	2	2	5	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are White	0	294	28	14	0	40	82	293	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022
# of People Who are Multiple Races	0	9	4	0	0	3	2	18	HMIS/DV HMIS Comparable January 1, 2022 - March 31, 2022

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see cell that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Appl cant	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population)</i>			
Other (please enter funding source) California Emergency Solutions and Housing (CESH) Program	FY 2022-2023	\$ 985,934.00	State Agency	CoC	Rental Assistance	California Emergency Solutions and Housing (CESH) Program 2018 (\$501,384 remaining) & 2019 (\$484,550 remaining). Remaining funds to be used for Rental Assistance, Day Shelter, Navigation Center/Overnight Shelter, HMIS and Admin.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024				People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2024-2025				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 2,273,322.00	State Agency	CoC	Rental Assistance	Additional ESG funds allocated through the CARES Act for communities to prevent, prepare for and respond to coronavirus through providing standard ESG activities - Emergency Shelter, Rapid Rehousing, Street Outreach, and HMIS. Federal funds to the HCD, HCD subgrants to CoC, CoC administrators locally.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023				People Exp Chronic Homelessness			Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH HHAP-1 and HHAP-2 (CoC)	FY 2022-2023	\$ 750,000.00	State Agency	CoC	Non-Congregate Shelter/ Interim Housing	CoC HHAP-1 & HHAP-2. Development of new Navigation Center, Navigation Center/interim housing operations, Supportive Services for unaccompanied homeless youth, System Support (HMIS/CES), and Grant Administration	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024				People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2024-2025				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH HHAP-1 and HHAP-2 (County)	FY 2022-2023	\$ 545,993.00	State Agency	Tehama County	Non-Congregate Shelter/ Interim Housing	County HHAP-1 & HHAP-2. Development of new Navigation Center, Supportive Services for unaccompanied homeless youth	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2023-2024				People Exp Chronic Homelessness			Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 432,000.00	State Agency	PATH	Rental Assistance	Non-competitive allocation through HCD's ESG Balance of State Program to provide Rapid Rehousing Services. CoC is responsible for selecting up to 2 local providers to conduct RRH activities with these funds. Provider then contracts directly with HCD, PATH has been the provider selected for 4+ years.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023				People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
CalWORKS Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 1,616,532.00	State Agency	TCOSS - CalWORKS	Rental Assistance	Funds allocated to the Tehama County Department of Social Services through California Department of Social Services to provide RRH-like services and/or homelessness prevention services to families with children who are eligible for Cash Aid and/or CalWORKS, includes the CalLearn Program for parenting	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023				People Exp Chronic Homelessness			Veterans	x Parenting Youth	
	FY 2023-2024				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Home Safe - via CDSS	FY 2021-2022	\$ 499,000.00	State Agency	TCOSS - Adult Protective Services	Rental Assistance	Funds allocated to the Tehama County Department of Social Services through California Department of Social Services to provide HP- and RRH-like services to Adult Protective Services clients.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023				People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 800,000.00	State Agency	Empower Tehama	Non-Congregate Shelter/ Interim Housing	Funds through HCD's ESG Balance of State program that support Empower Tehama's Domestic Violence Emergency Shelter.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023				People Exp Chronic Homelessness			Veterans	Parenting Youth	
	FY 2023-2024				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
Other (please enter funding source) Cal OES Domestic Violence Housing First (XD) Program	FY 2021-2022	\$ 603,474.00	State Agency	Empower Tehama	Rental Assistance	Cal OES Domestic Violence Housing First (XD) Program; supports RRH-like rental assistance + case management for victims of intimate partner violence. (Federal VOCA funds administered by Cal OES)	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023				People Exp Chronic Homelessness			Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other Victims of Domestic Violence	

Other (please enter funding source)	FY 2021-2022	\$ 468,491.00	State Agency	Empower Tehama	Non-Congregate Shelter/ Interim Housing	Cal OES Transitional Housing (XH) Program; supports facility-based transitional housing and RRH-like rental assistance + case management for victims of intimate partner violence. (Federal VOCA funds administered by Cal OES)	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023				Rental Assistance				People Exp Chronic Homelessness	Veterans	Parenting Youth	
Cal OES Transitional Housing for Victims (XH) Program					Diversion and Homelessness Prevention			ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
					Administrative Activities			ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other Victims of Domestic Violence	
Community Development Block Grant (CDBG) - via HCD	FY 2022-2023	\$ 3,516,854.00	State Agency	Tehama County	Outreach and Engagement	Capital funds for construction of the PATH Plaza Navigation Center, slated to break ground in early summer 2022. County is recipient of grant but is subcontracting to PATH who now owns the land that PATH Plaza will be built on.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					Non-Congregate Shelter/ Interim Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth	
Community Development Block Grant - CV (CDBG-CV) - via HCD								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023	\$ 1,096,000.00	State Agency	Tehama County	Outreach and Engagement	Capital funds for construction of the PATH Plaza Navigation Center, slated to break ground in early summer 2022. This is made up partly of county CDBG allocation as well as partial funds from CDBG-CV allocations for City of Corning and City of Tehama County that were diverted to the county for use on this project. County	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					Non-Congregate Shelter/ Interim Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth	
Local General Fund	FY 2021-2022	\$ 18,000.00	Local Agency	City of Red Bluff	Outreach and Engagement	\$9,000 competitive grant funding per fiscal year available to non-profits who serve people experiencing homelessness in the City of Red Bluff.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth	
Local General Fund								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 205,820.63	Local Agency	City of Red Bluff	Outreach and Engagement	Waiver of building, engineering, and development impact fees for the PATH Plaza Navigation Center in the City of Red Bluff.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					Non-Congregate Shelter/ Interim Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth	
Housing Choice Vouchers (HCVs) - via HUD								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 2,000,907.00	Federal Agency	Plumas County Community Development Commission	Rental Assistance	The Plumas CDC currently provides 332 Housing Choice Vouchers in Tehama County.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
Philanthropic award as part of Round 2 Homekey - via HCD								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 142,000.00	Private Funder(s)	Tehama County/PATH	Permanent Supportive and Service-Enriched Housing	Philanthropic award for operations as part of Round 2 Homekey award for Tehama County/PATH.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
									People Exp Chronic Homelessness	Veterans	Parenting Youth	
No Place Like Home (NPLH) - via HCD								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 4,658,655.00	State Agency	Tehama County/Rural Communities Housing Development Corporation	Permanent Supportive and Service-Enriched Housing	Noncompetitive and competitive funding to support the NPLH Round 2 new construction permanent supportive housing project in Corning. Competitive funds used for capital and COSR costs.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth	
Tehama County Behavioral Health supportive services commitment								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 294,317.30	Local Agency	Tehama County Health Services Agency-Behavioral Health	Permanent Supportive and Service-Enriched Housing	Commitment of supportive services for the NPLH Round 2 new construction permanent supportive housing project in Corning.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth	
Cal HFA Special Needs Housing Program								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

Other (please enter funding source) Federal Home Loan Bank, Affordable Housing Program	FY 2021-2022	\$ 310,000.00	Federal Agency	Tehama County/Rural Communities Housing Development Corporation	Permanent Supportive and Service-Enriched Housing	Federal Home Loan Bank, Affordable Housing Program funding to support the NPLH Round 2 new construction permanent supportive housing project in Corning.	x	TARGETED POPULATIONS (please "x" all that apply)				
					x			People Exp Chronic Homelessness	Veterans	Parenting Youth		
					x			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
								x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source) Federal Tax Credits	FY 2021-2022	\$ 9,597,740.00	Federal Agency	Tehama County/Rural Communities Housing Development Corporation	Permanent Supportive and Service-Enriched Housing	Federal Tax Credits funding to support the NPLH Round 2 new construction permanent supportive housing project in Corning.	x	TARGETED POPULATIONS (please "x" all that apply)				
					x			People Exp Chronic Homelessness	Veterans	Parenting Youth		
					x			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
								x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
No Place Like Home (NPLH) - via HCD	FY 2022-2023	\$ 2,721,998.00	State Agency	Tehama County/Pacific West Communities	Permanent Supportive and Service-Enriched Housing	Competitive funding to support the NPLH Round 4 new construction permanent supportive housing project in Red Bluff. Funds to be used for capital costs (note: not yet awarded, awards expected June 2022)	x	TARGETED POPULATIONS (please "x" all that apply)				
					x			People Exp Chronic Homelessness	Veterans	Parenting Youth		
					x			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
								x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
No Place Like Home (NPLH) - via HCD	FY 2022-2023	\$ 2,314,665.00	State Agency	Tehama County/Palm Communities	Permanent Supportive and Service-Enriched Housing	Competitive funding to support the NPLH Round 4 new construction permanent supportive housing project in Red Bluff. Funds to be used for capital costs (note: not yet awarded, awards expected June 2022)	x	TARGETED POPULATIONS (please "x" all that apply)				
					x			People Exp Chronic Homelessness	Veterans	Parenting Youth		
					x			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
								x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source) Housing and Homelessness Incentive Program (HHIP)	FY 2022-2023	TBD	State Agency	CoC	Systems Support Activities	Housing and Homelessness Incentive Program (HHIP) funding from the California Department of Health Care Services through managed Medi-Cal providers to the CoC.	x	TARGETED POPULATIONS (please "x" all that apply)				
								x	People Exp Chronic Homelessness	Veterans	Parenting Youth	
									x	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
435	Increase of 44 people	10%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Underserved groups: 1) People who are American Indian/Alaskan Native represent 6.0% of the homeless population (2021 PIT), but only constitute 4.4% of those who are accessing services while experiencing homelessness. 2) People who identify as male represent 65.5% of the homeless population (2021 PIT) but only constitute 59.1% of those who are accessing services while experiencing homelessness.	Increase the number of people who identify as American Indian/Alaska Native and are accessing services by 4 people, or a 9.1% increase in this outcome goal. Review HMIS annually to analyze if year over year, underserved groups are accessing services at an increasing rate that correlates with their representation of the homeless population.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
215	Reduction of 17 people	8%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Disproportionately impacted groups: 1). People who are Hispanic/Latino represent 10.5% of the homeless population (2021 PIT), but account for 17.2% of people experiencing unsheltered homelessness. 2). People who are American Indian or Alaska Native represent 6.0% of the homeless population (2021 PIT), but account for 8.3% of people experiencing unsheltered homelessness. 3). Unaccompanied youth (18-24 years old) represent 3.7% of the homeless population (2021 PIT), but account for 8.0% of people experiencing unsheltered homelessness.	Reduce the number of people experiencing unsheltered homelessness who identify as Hispanic/Latino by three persons, or 17.6% of this outcome goal. Review PIT annually to analyze if year over year, disproportionately impacted groups experience unsheltered homelessness at lower rates that correlates with their representation of the homeless population.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
264	Reduction of 13 people	5%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Disproportionately impacted groups: 1). Adults who are experiencing significant mental illness represent 6.0% of the homeless population (2021 PIT), but account for 27.7% of people who became homeless for the first time. 2). Adults who experience substance use disorders represent 9.4% of the homeless population (2021 PIT), but account for 22.7% of people who became homeless for the first time. 3). Households that have at least one adult and one child represent 3.7% of the homeless population (2021 PIT), but account for 17.0% of people who became homeless for the first time. 4). People who identify as female represent 34.5% of the homeless population (2021 PIT), but account for 41.7% of people who became homeless for the first time.	Four fewer people, or 30.8%, of the total reduction goal will experience first time homelessness who have the following conditions: mental illness and substance use disorder. Review HMIS annually to analyze if year over year, disproportionately impacted groups experience first time homelessness at lower rates that correlates with their representation of the homeless population, with the knowledge that outreach has increased to these	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
104	Increase of 10 people	10%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Underserved groups: 1). Households without children represent 81.6% of the homeless population (2021 PIT), but only constitute 65.4% of people exiting homelessness into permanent housing. 2). People who identify as male represent 65.6% of the homeless population (2021 PIT), but only constitute 54.8% of people exiting homelessness into permanent housing.	Of the total increase of 10 people exiting homelessness into permanent housing, 3 people or 30% of the increase, will be households without children or people who identify as male. Review HMIS annually to analyze if year over year, underserved groups experience exits into permanent housing that correlates with their representation of the homeless population.	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
70	Decrease of 14 days	20%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Disproportionately impacted groups: Parenting youth (18-24 years old), households with only children, households with at least one adult and one child, people who are American Indian or Alaska Native, people who are Hispanic/Latino, unaccompanied youth (18-24 years old), and women are homeless for a significantly greater number of days than those from other demographic groups. In particular, parenting youth (18-24 years old) and households with only children are homeless more than 3 times longer than the average time experienced by all persons in the CoC.	Parenting youth (18-24 years old) and households with only children will experience a decrease in days homeless of 50%. Those who are American Indian or Alaska Native and households with at least one adult and one child will experience a decrease in days homeless of 20%. These reductions will support the overall decrease of 20%. Review HMIS annually to analyze if year over year, disproportionately impacted groups have a reduction in the number of days homeless that better correlates with the average for all people experiencing homelessness.	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
7%	Decrease to 4%	43%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Disproportionately impacted groups, including percentages of returning to homelessness after having exited homelessness to permanent housing: people who are American Indian or Alaska Native AND non-Hispanic/non-Latino (100%), people who are American Indian or Alaska Native (50%), adults who are currently fleeing domestic violence (20%), and Women (10%).	For people who are American Indian or Alaska Native AND non-Hispanic/non-Latino, their decrease in this goal will be from 100% to 25%. For people who are American Indian or Alaska Native their decrease in this goal will be from 50% to 25%. Review HMIS annually to analyze if year over year, disproportionately impacted groups have a reduction in the percentage of returning to homelessness after exiting	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
0	10	100%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	

Underserved groups: Since there is no data of documented exits from street outreach into a shelter or housing situation, there is no specific data on underserved groups for this goal. However, based upon data for the other goals, it can be assumed that unaccompanied and parenting youth (18-24 years old) and people who are American Indian/Alaska Native and Hispanic/Latino are underserved in street outreach projects.

2 of the 10 persons, or 20% of the increase, will be persons who are American Indian/Alaskan Native, Hispanic/Latino or parenting youth (18-24 years old).

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Participate in collaborative and intentional community engagement activities to better understand unmet needs, barriers to accessing services, and potential solutions from people with lived experience. Special focus will be on underserved and disproportionately impacted populations including people who identify as American Indian/Alaska Native or Hispanic Latino, people with substance use disorder and/or mental illness, people who are unsheltered, and parenting youth (ages 18-24). Activities may include community listening sessions, community surveys, focus groups, and interviews. After analyzing findings, the CoC will undertake efforts to increase participation in the Stakeholders' Collaborative from people with lived experience, particularly those who are also members of the communities and demographics identified as underserved.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p> <p>July 2022-July 2023</p>	
<p>Entities with Lead Responsibilities</p> <p>Continuum of Care (CoC) and Homeless Management Information System (HMIS) team, 2-1-1 NorCal/United Way of Northern California (Coordinated Entry), Poor and the Homeless Tehama County Coalition (PATH) (Street Outreach)</p>	
<p>Measurable Targets</p> <p>Facilitate at least one group engagement activity and five individual engagement activities, reaching at least 10 people with lived experience. Use findings to complete 10-Year Plan to End Homelessness Amendment by July 2023 which will detail long-term goals and plans for the CoC, with a focus on both gaps and equity.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Fund programs that use existing housing stock to increase successful placements into housing and retention of housing. Depending on interest and availability, this may include landlord engagement and incentives for private rental housing, case management and rental/utility assistance for private rental housing, master leasing private rental housing for shared housing with wraparound supportive services, and/or purchase of private housing for shared housing with wraparound supportive service. Model after locally successful programs in neighboring Butte County. Consider applying for and using Permanent Local Housing Allocation (PLHA) funds to support eligible activities.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p> <p>July 2022-June 2024</p>	
<p>Entities with Lead Responsibilities</p> <p>CoC/HMIS team, Tehama County, City of Corning, City of Red Bluff, local nonprofit organizations including Poor and the Homeless Tehama County Coalition (PATH)</p>	
<p>Measurable Targets</p> <p>Assist 15 households in housing placement and retention activities. Bring online 4 bedrooms in permanent supportive housing units by June 2024.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Support the development of new multi-family housing and the operations/rehabilitation of existing multi-family housing that is permanent, affordable, and/or supportive. Depending on interest and availability, this may include coordination with and support to affordable housing developers and other partners, support to No Place Like Home/HOME projects, and engagement with the local housing authority, the Plumas County Community Development Commission, regarding project-based vouchers. Consider applying for and using Permanent Local Housing Allocation (PLHA) funds and other State programs to support eligible activities.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
July 2022-June 2024	
Entities with Lead Responsibilities	
CoC/HMIS team, Tehama County, City of Red Bluff, City of Corning, affordable housing developers	
Measurable Targets	
Support at least 24 units of multi-family affordable housing or permanent supportive housing (new construction, operations, or rehabilitation). This may include projects that are currently in pre-development or development stages.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Provide systems support to the Coordinated Entry System (CES) to increase effectiveness through 1). Culturally competent outreach and engagement; 2). Service provider relationships; 3). Service and program referrals; and 4). Data reliability and monitoring.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
July 2022-June 2024	
Entities with Lead Responsibilities	
CoC/HMIS team, 2-1-1 NorCal/United Way, service providers	
Measurable Targets	
Update the CoC Coordinated Entry Policies and Procedures based on participating agency feedback. Describe detailed methods and timelines of 1). Culturally competent outreach and engagement; 2). Determining ongoing eligibility for services; 3). Service and program referrals; 4). Service provider relationships; 5). HMIS/CES coordination meetings and case conferencing meetings; 6). Data reliability and monitoring; and 7). Overall organizational capacity. The goal of the update is to increase use of Coordinated Entry to prioritize and provide services to community members both effectively and efficiently, and in a way that serves previously underserved populations.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Maintain and expand case management and other supportive services to assist households with accessing and retaining permanent housing. Supportive services may include, but are not limited to, foster youth, justice involvement, health and wellness, housing navigation, legal services, life/career readiness, rental/utility assistance, substance use, and transportation. Pair with improving training/resources for direct services staff, and developing relationships and improving service coordination across organizations. Intentional focus on Housing First and low barrier approaches to meet people where they are.	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
July 2022-June 2024	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC/HMIS team, Tehama County, Poor and the Homeless Tehama County Coalition (PATH), service providers	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Reduce the number of returns to homelessness after successful placement from 7% to 4%.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Maintain and expand programs that serve people experiencing unsheltered homelessness including street outreach, day center, and navigation center programs. Address barriers to accessing programs by providing bicultural and bilingual services, peer support services, and accommodating pets, partners, and possessions where feasible.	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
July 2022-June 2024	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
CoC/HMIS team, Poor and the Homeless Tehama County Coalition (PATH), service providers	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Navigation center to open by July 2023. Connect with local partners and develop mobile outreach unit with a set traveling schedule by June 2024. Serve 150 people with street outreach, day center, and navigation center programs combined by June 2024.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Maintain and expand programs that serve people experiencing unsheltered homelessness including street outreach, day center, and navigation center programs. Address barriers to accessing programs by providing bicultural and bilingual services, peer support services, and accommodating pets, partners, and possessions where feasible. Expand reach of programs from the population center of Red Bluff to also include Corning, Los Molinos, Rancho Tehama, and other rural areas by connecting with local partners and developing a multi-disciplinary mobile outreach unit.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>July 2022-June 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>CoC/HMIS team, Poor and the Homeless Tehama County Coalition (PATH), service providers</p>	
<p>Measurable Targets</p> <p>Connect with local partners and develop mobile outreach unit with a set traveling schedule by June 2024. Serve 40 people with street outreach in outlying areas of Corning, Los Molinos, Rancho Tehama and other rural areas by 2024. Connect 8 persons engaged through street outreach to outlying areas to permanent housing interventions by 2024.</p>	

Table 6. Funding Plans

Activity to be funded by HHAP-3 (choose from drop down opt/ans)	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,420.00	\$ -	\$ -	\$ 306,420.00	The PATH Plaza Navigation Center project is slated to break ground soon and intended to go into service in 2023. The cost of development is supported by braiding of funding streams including CDBG, CDBG-CV, CESH and HHAP-1 and HHAP-2. HHAP-3 funds will be utilized to support interior finishes of the facility, including the commercial kitchen for meal preparation, showers and laundry facilities, which will be available for use by people experiencing homelessness regardless of whether they choose to stay in the interim housing beds included in the Navigation Center model or choose only to receive day services.
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,267.00	\$ -	\$ -	\$ 333,267.00	24/7/365 operations of the PATH Plaza Navigation Center for FY2023-24 and FY2024-25. In addition to meeting basic needs through access to food and hygiene services, PATH Plaza's services model includes 54 year-round shelter beds, access to a variety of on-site practical features (device charging, mail services, etc.), on-site connection to permanent housing assistance, and connections to other community resources, either through on-site provision or through connections to off-site services with advocacy and transportation provided where needed to ensure successful connections.
Outreach and Engagement	\$ -	\$ -	\$ -	\$ 83,336.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,336.00	Services for unaccompanied homeless youth for FY2022-23, FY2023-24 and FY2024-25. To date, services for this population in Tehama County have been limited to supportive services only, however, the CoC is actively seeking out a provider to offer youth-specific rental assistance services in addition to case management.
Systems Support Activities	\$ -	\$ -	\$ -	\$ -	\$ 52,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,000.00	Facilitating the development of the HHAP-3 Local Homeless Action Plan (LHAP) and updating the Tehama County 10-Year Plan to End Homelessness, originally developed in 2018, including conducting a Racial Disparity Assessment, evaluating progress toward goals set in the initial plan and developing updated goals and priorities consistent with local needs and funder priorities.
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,335.00	\$ 58,335.00	Activities associated with distributing and tracking HHAP-3 funding, including contracting with local providers, monitoring grant compliance, maintaining fiscal documentation, providing technical support to subgrantees and serving as the liaison between the CoC, county and state funder.
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ -	\$ -	\$ 83,336.00	\$ 52,000.00	\$ -	\$ -	\$ 639,687.00	\$ -	\$ 58,335.00	\$ 833,358.00	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The CoC and the county maintain a collaborative, multi-year budget for addressing homelessness that includes all funds available to the joint applicants for implementation of the activities eligible under HHAP-3. The current collaborative budget covers the same fiscal years as appear on Table 8 (FY2021-22, FY2022-23, FY2023-24 and FY2024-25). This collaborative budget includes funds available to the joint applicants through CDBG, CDBG-CV, the California Emergency Solutions and Housing (CESH) program, Emergency Solutions Grant - Coronavirus (ESG-CV), HHAP-1, HHAP-2, HHAP-3 and funds made available locally through the Tehama County Department of Education (TCDE).

Funding goals for each service type across each fiscal year are set based on the level of funding determined necessary to meet outcome goals and close identified gaps and in consideration of other funds available directly to service providers as reflected on Table 3. Funds are allocated to each service type across the included fiscal years based on the expenditure period of each available funding source. HHAP-3 funds are included on this collaborative budget according to the HHAP-3 spending period and eligible uses. The totals reflected on the table above represent the total HHAP-3 funds allocated to each activity type for all covered fiscal years cumulatively but do not necessarily represent the grand total amount allocated to a particular Eligible Use Category in the overall budget. For instance, Rapid Rehousing and Street outreach activities are included in the overall budget but are supported solely by funds other than HHAP-3.

Gaps identified in the Local Landscape Analysis include the need for adequate, year-round availability of emergency shelter beds with co-located coordination of services. HHAP-3 funds allocated to Non-Congregate Shelter/Interim Housing under Category 8: Interim sheltering (new and existing) will complement funds available through other sources (including HHAP-1 and HHAP-2) to support the development and operations of a new Navigation Center. Funds allocated to Outreach and Engagement under Category 4: Services Coordination will support services coordination specifically for homeless youth, either in conjunction with Navigation Center activities or through funding a standalone provider. Funds allocated to Systems support under Category 5: System support will support regional coordination efforts, including a comprehensive assessment of racial disparities and strategies for improving equitable provision of services.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need		Comments
# of available shelter beds	24	100% of these beds are through the domestic violence (DV) shelter. These beds are not available to most people experiencing unsheltered homelessness.
# of people experiencing unsheltered homelessness in the homeless point-in-time count	218	
Shelter vacancy rate (%) in the summer months	33%	High vacancy rates at DV shelter are due to beds in large family units. Family units in the DV shelter have between 4 and 8 beds but are considered "full" when occupied by one family with children, regardless of family size.
Shelter vacancy rate (%) in the winter months	22%	
% of exits from emergency shelters to permanent housing solutions	89.29%	Percent of persons exiting to permanent housing destinations from DV shelter 10/01/2020 - 3/31/2022 per ESG-CV CAPER. (91.36% for families with children, 78.79% for single adults)
Describe plan to connect residents to permanent housing.		
<p>While the PATH Plaza Navigation Center will feature a wide menu of services, including those that address immediate needs, address practical needs and generally promote stabilization and access to health services, the primary goal of the comprehensive program is to guide participants on a path to permanent housing. The facility operator, PATH, has a proven track record of facilitating successful exits to permanent housing through its longer-term interim housing programs and also operates the community's primary Rapid Rehousing program, which will be operated out of the same facility. PATH Plaza participants will be offered opportunities to access Housing Case Management from day one, including facilitating connections to the Coordinated Entry System and assisting with addressing screening barriers. Housing Case Management prioritizes participant choice and features opportunities for participants to develop custom case plans that incorporate both each participant's own preferences and goals and utilizes standardized assessment tools to ensure that participants are connected to housing opportunities that are consistent with their preferences and their ongoing service needs. In addition, the County's first No Place Like Home (NPLH) project is planned to come online during summer 2022, and two additional projects applied for NPLH funding in January 2022. This will greatly increase the number of permanent supportive housing and general affordable housing units in the County for residents who qualify.</p>		



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE**

APPLICANT INFORMATION

CoC / Large City / County Name:	Tehama CoC/County of Tehama	Applying Jointly? Y/N	Y
Administrative Entity Name:	Empower Tehama	Total Allocation	\$ 833,358.00

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -			\$ -	\$ -	\$ -	
<i>Operating subsidies: youth set-aside</i>	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -				\$ -	\$ -	\$ -	
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ 43,105.00	\$ 2,261.00	\$ 37,970.00	\$ -	\$ 83,336.00	\$ -	\$ 83,336.00
Systems support	\$ 22,000.00	\$ 30,000.00			\$ -	\$ 52,000.00	\$ 52,000.00	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering		\$ 306,420.00	\$ 314,390.14	\$ 18,876.86	\$ -	\$ 639,687.00	\$ -	\$ 333,267.00
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -				\$ -	\$ -		
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ 44,254.00	\$ 14,081.00	\$ -	\$ 58,335.00	\$ -	\$ 58,335.00
TOTAL FUNDING ALLOCATION						\$ 750,022.00	\$ 52,000.00	\$ 391,602.00
						TOTAL	833358	\$ 833,358.00
Youth Set-Aside (at least 10%)	\$ -	\$ 43,105.00	\$ 2,261.00	\$ 37,970.00	\$ -	\$ 83,336.00	\$ -	\$ 83,336.00

COMMENTS: