California Interagency Council on Homelessness Quarterly Report

While this report reflects statewide progress towards the goals identified in the current Action Plan to Prevent and End Homelessness, which launched in 2025, the data is through calendar year 2024. The report also includes data reported by state grantees pursuant to <u>Assembly Bill (AB) 977</u>, and highlights how people are engaging with state-funded homelessness programs, what their outcomes are, and how outcomes vary for people with different demographic and other characteristics.

Cal ICH will integrate this high-level summary of progress towards Action Plan goals into its quarterly updates ahead of Council Meetings, beginning the June 4, 2025, meeting.

For additional information about the Action Plan measures, service access data, and outcome data, please see Appendix: Data, Glossary & Methods.

Action Plan Goals

The chart below shows how that state performed on the measures related to Action Plan Goals 1, 2, and 3, as of the most recent report period for which data is available. Methods for measuring progress towards Goal 4 are still under development. Progress for Goal 5 will be added in future reports once new data is available from the Department of Housing and Community Development.

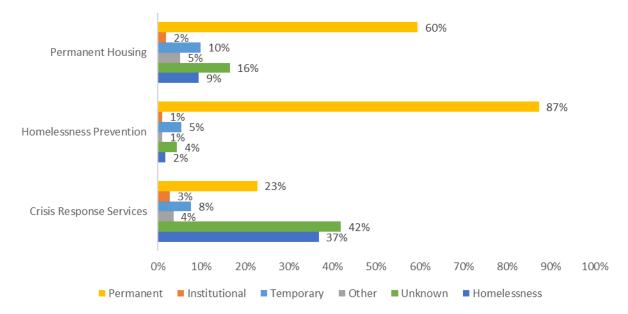
The data shows that the state's progress towards the Goals 1, 2 and 3 has not changed substantially between the baseline period (1/1/2023-12/31/2023) and the most recent period (1/1/2024-12/31/2024).

	CY 2023 Baseline	CY 2024	3-Year Goal	North Star
Goal 1 : Help more people leave unsheltered homelessness. Measure : % of people experiencing unsheltered homelessness who enter shelter/housing.	40%	39%	70%	100%
Goal 2 : Help more people move into housing. Measure : % of people who enter a permanent destination.	18%	17%	60%	100%
Goal 3 : Ensure people do not experience homelessness again. Measure : % of people who exit and do not return to homelessness.	89%	89%	95%	100%
Goal 4: Prevent more people from experiencing homelessness. Measure: To be determined.				
Goal 5 : Create more housing. Measure : # of total units (and # of low- or very- low-income units) permitted since 2018.	890K (126K)	Not yet available	1.5 M (710K)	2.5M (1M)

Homelessness Programs: Destinations by Project Type

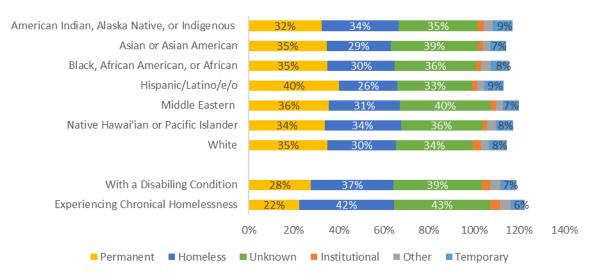
This chart shows the percentage of participants in each type of homelessness response project who exited to different types of destinations between 10/1/2023 and 9/30/2024, out of all participants who exited from the same type of project during that time period. For example, the chart shows that 23% of people who exited from Crisis Response Services projects funded by an AB 977 program exited to a permanent destination, and 37% exited to homelessness. The chart also shows that 60% of people who exited from Permanent Housing projects exited to other permanent destinations. However, since the majority of Permanent Housing clients remained in their housing throughout this time period, most Permanent Housing clients are not represented in the exit destination data. Percentages in each project type add up to more than 100% because a person may exit to more than one type of destination within the given time period. *For more information about the project types and destination categories, please see Appendix: Data, Glossary & Methods*.

Exit Destinations from AB 977 Projects by Project Type Group: 10/1/2023 - 9/30/2024



State Homelessness Programs: Destinations by Demographic & Other Characteristics

This chart shows the percentage of participants in each group who exited to different types of destinations between 10/1/2023 and 9/30/2024, out of all participants in each group who exited during that time period. For example, the chart shows that 28% of people with a disabling condition who exited from a state homelessness program exited to a permanent destination, and 37% exited to homelessness. Percentages for each group add up to more than 100% because a person may exit to more than one type of destination within the given time period. *For more information about the project types and destination categories, please see Appendix: Data, Glossary & Methods.*



Exit Destinations from AB 977 Projects: 10/1/2023 - 9/30/2024

Appendix: Data, Glossary & Methods

About the data

All data used in this report (except for the data related to Action Plan Goal 5) is sourced from the statewide Homeless Data Integration System (HDIS). This data only includes people who access services through projects that report into local homeless management information system (HMIS) databases. This report does not include data about people who do not access any services, or who access services through projects that do not report into HMIS, including providers that primarily serve people who have experienced domestic violence, or providers affiliated with Tribal communities

Baseline data for the Action Plan Goals may change as data quality and completeness improves, and as Cal ICH improves its methodology for calculating progress towards these goals.

The charts reflecting people who accessed services in state homelessness programs include data about people who accessed services through programs required by AB 977 to report in a local HMIS database.

Action Plan Goal Methodology

Goal 1: Help more people leave unsheltered homelessness

The number of people who leave unsheltered homelessness, as reported in HDIS, includes all people who access emergency shelter, transitional housing, or permanent housing who either accessed services earlier in the year while experiencing unsheltered homelessness, or who reported living in unsheltered conditions immediately prior to entering emergency shelter, transitional housing, or permanent housing. The percentage is calculated by dividing the number of people who leave unsheltered homelessness by the total number of people who access services while experiencing unsheltered homelessness during the year, plus the total number of people who report living in unsheltered conditions immediately before entering emergency shelter, transitional housing, permanent housing during the year.

Goal 2: Help more people move into housing

The number of people who move into housing, as reported in HDIS, includes people who access services while experiencing homelessness and then move into permanent housing during the same year. This includes permanent housing inside the homelessness response system (such as permanent supportive housing) as well as both subsidized and unsubsidized housing outside the system.

Goal 3: Ensure people do not experience homelessness again

The percentage of people who do not return to homelessness, as reported in HDIS, represents the share of those who exit from the homelessness response system during the first six months of the year, and do not return to accessing services while experiencing homelessness within six months of their exit.

Goal 5: Create more housing

The number of units permitted and built is reported by jurisdictions in their annual progress reportto-date through the 6th Cycle Regional Housing Needs Assessment as of October 2024, and aggregated by the California Department of Housing and Community Development. The baseline number of units were permitted between 2018 and 2023. Units are determined to meet the needs of low- and very low-income households if they are affordable to households whose incomes do not exceed qualifying limits.

<u>Glossary</u>

Project Types

Crisis Response Services includes the following types of projects:

- Coordinated Entry
- Day Shelter
- Emergency Shelter
- Safe Haven
- Services Only
- Street Outreach

<u>Homelessness Prevention</u> includes projects serving people who are at-risk of experiencing homelessness.

Permanent Housing includes the following types of projects:

- Permanent Supportive Housing
- Rapid Rehousing
- Other Permanent Housing projects

Destination Categories

Permanent destinations include:

- Rental by client, with or without ongoing housing subsidy
- Owned by client, with or without ongoing housing subsidy
- Staying or living with family or friends permanently

Institutional destinations include:

- Psychiatric hospital or other psychiatric facility
- Substance abuse treatment facility or detox center
- Hospital or other residential non-psychiatric medical facility
- Jail, prison or juvenile detention facility
- Foster care home or foster care group home
- Long-term care facility or nursing home

<u>Temporary</u> destinations include:

- Transitional housing for homeless persons
- Staying or living with family or friends temporarily
- Hotel or motel paid for without an emergency shelter voucher
- Rental by client with VASH housing subsidy
- Residential project or halfway house with no homeless criteria
- Host home (non-crisis)

Other destinations include:

- Deceased
- Other

<u>Unknown</u> indicates that a person did not know or preferred not to share their destination, did not complete an exit interview, or that the data was not collected for another reason.

Homeless destinations include:

- Emergency shelter, including hotel or motel paid for with an emergency shelter voucher
- Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train)
- A Safe Haven project

Demographic and Other Characteristics

<u>Race/ethnicity</u>: Participants are counted in every race and ethnicity category with which they identify. For example, a person who identified as "Asian or Asian American" and as "White" would be counted in both categories.

<u>Chronic homelessness</u>: Includes people who meet either of these conditions:

- 1. They have a disabling condition and have been continuously homeless for one year or more.
- 2. They have a disabling condition and have experienced at least four episodes of homelessness in the last three years where the combined length of time homeless on those occasions is at least 12 months.

Having a disabling condition: Includes people who self-report any of the following conditions:

- 1. A physical, mental, or emotional impairment
- 2. A developmental disability
- 3. HIV/AIDS
- 4. An injury or illness incurred or aggravated during military service