



Governor's Homelessness Budget Overview

January 11, 2022



California
Interagency Council
on Homelessness



State of California
BUSINESS, CONSUMER SERVICES
AND HOUSING AGENCY



Housekeeping Items

- Panelist keep video off if not speaking and mute yourself
- Use the Q&A feature to ask questions
- When speaking state your name and organization





Lourdes Castro Ramírez

Secretary, Business, Consumer Services and Housing Agency



The California Blueprint

- Tackles five of California's biggest challenges while building on California's historic progress
 - COVID-19, climate change, homelessness, inequality and keeping our streets safe
- Builds upon Governor Newsom's California Comeback Plan
 - \$10.3 billion for housing
 - Over \$12 billion for homelessness
- Proposed 2022/2023 budget invests \$9 billion for housing resources & \$8 billion to reduce and prevent homelessness
 - Adds \$2 billion to expand access to housing for vulnerable populations with complex behavioral health conditions and people living in encampments
 - Improved housing and mental health support





Marko Mijic

Undersecretary, Health and Human Services Agency





Julie Lo

Executive Officer, California Interagency Council on Homelessness





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22-23 Budget Proposal

- **\$500 million proposed**
 - Addresses unsheltered homelessness and encampments
 - Enables communities to create thoughtful pathways to permanent housing
- **Builds upon 21-22 budget \$50 million allocation**
 - Encampment Resolution Funding (ERF) Grant program
 - 39 completed applications submitted
 - \$120 million total requested



HOUSING
IS KEY





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Homeless Housing, Assistance and Prevention (HHAP) Funding

• HHAP-3

- Currently working to distribute \$1 billion dollars in funding
- Goal to increase data informed decision making
 - Development of system wide performance measures
 - Incorporation of data into the local homelessness action plans

• HHAP-4

- Additional \$1 billion dollars to be distributed in 22-23



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Family Homelessness Challenge Grant

- **\$40 million dollars allocated in 21-22**
- Technical Assistance and application guidance to come in late spring
 - More information to be shared with stakeholders in coming months





Gustavo Velasquez

Director, Department of Housing and Community Development



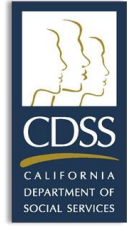


Julie McQuitty

Branch Manager, Department of Social Services



CDSS Housing and Homelessness Investments



- **Ending Family Homelessness**

- \$190M in 22/23 for CalWORKs Housing Support Program
 - Assists families in the CalWORKs program who are experiencing or at risk of homelessness through evidence-based interventions including rapid rehousing
- \$92.5M in 22/23 for Bringing Families Home
 - Serves individuals and families involved in the child welfare system who are experiencing a housing crisis, including supporting family reunification and preventing foster care placements

- **Ending Homelessness for Seniors and Adults with Disabilities**

- \$150M in 22/23 for Housing and Disability Advocacy Program (HDAP)
 - Assists people experiencing or at risk of homelessness stabilize in permanent housing while also advocating for disability benefits
- \$92.5M in 22/23 for Home Safe
 - Provides homelessness assistance and prevention services for older and dependent adults involved with Adult Protective Services





Jacey Cooper

State Medicaid Director and
Chief Deputy Director, Department of Health Care Services

Behavioral Health Bridge Housing and CalAIM

- The \$1.5B Behavioral Health Bridge Housing proposal would fund clinically enhanced bridge housing settings for people experiencing homelessness who have serious behavioral health conditions (mental health and/or substance use disorders).
- \$1.2B in 2021-22 and \$2.8B in 2022-23 to implement CalAIM, including building out the continuum of care for people experiencing homelessness, through enhanced care management, housing supports, recuperative care, short-term post hospitalization housing and habilitation programs.





California Department of
State Hospitals

Stephanie Clendenin

Department of State Hospitals



Department of State Hospitals

- The Governor has proposed \$93 million General Fund in 2021-22 and \$571 million General Fund ongoing to support both early stabilization and community care coordination and the expansion of diversion and community-based restoration capacity for those who are found incompetent to stand trial.



Questions / Comments? Please use the Q&A Function

More information about the
Governor's proposed 2022-2023
budget at:

<http://www.ebudget.ca.gov/>

Email: housing@bcsh.ca.gov

